

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$478,510 ***	\$315,913/66.02%		\$176,483/36.88%	\$79,844/16.69%		\$59,586/12.45%	
	\$478,510	\$315,913/66.02%		\$176,483/36.88%	\$79,844/16.69%		\$59,586/12.45%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,863,206 *** \$108,962	\$255,476/6.61% \$112,592/2.92%	\$518/0.01% \$365/0.01%	\$159,662/4.13% \$84,563/2.19%	\$69,177/1.79% \$18,787/0.49%	\$12,674/0.33%	\$13,442/0.35% \$8,876/0.23%	
	\$3,754,244	\$368,068/9.80%	\$883/0.02%	\$244,225/6.51%	\$87,965/2.34%	\$12,674/0.34%	\$22,319/0.59%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$313,923 *** \$31	\$35,685/11.37% \$16,899/6.14%	\$1,145/0.36%	\$4,175/1.33%	\$28,165/8.97% \$5,924/2.15%	\$2,200/0.70% \$10,975/3.98%		
	\$313,891	\$52,584/16.75%	\$1,145/0.36%	\$4,175/1.33%	\$34,089/10.86%	\$13,175/4.20%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$20,111,011 *** \$1,085,824	\$1,625,832/8.08% \$207,833/1.21%	\$148,581/0.74% \$80,441/0.47%	\$172,467/0.86% \$17,045/0.10%	\$646,394/3.21% \$66,451/0.39%	\$656,567/3.26% \$43,894/0.26%	\$1,822/0.01%	
	\$19,025,187	\$1,833,665/9.64%	\$229,023/1.20%	\$189,512/1.00%	\$712,845/3.75%	\$700,462/3.68%	\$1,822/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$31,170,531 *** \$3,934,503	\$3,251,739/10.43% \$268,670/1.69%	\$714,961/2.29% \$1,800/0.01%	\$1,028,405/3.30% \$44,718/0.28%	\$921,073/2.95% \$219,551/1.38%	\$587,299/1.88% \$2,600/0.02%		
	\$27,236,028	\$3,520,410/12.93%	\$716,761/2.63%	\$1,073,123/3.94%	\$1,140,624/4.19%	\$589,900/2.17%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$55,937,182 *** \$5,129,321	\$5,168,733/9.24% \$921,910/2.44%	\$865,205/1.55% \$82,607/0.22%	\$1,364,710/2.44% \$322,810/0.86%	\$1,664,810/2.98% \$390,559/1.04%	\$1,258,742/2.25% \$57,470/0.15%	\$15,264/0.03% \$68,462/0.18%	
	\$50,807,861	\$6,090,643/11.99%	\$947,812/1.87%	\$1,687,521/3.32%	\$2,055,369/4.05%	\$1,316,212/2.59%	\$83,727/0.16%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.