

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$78,643 \$58,124							
	\$136,767							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$933,000 \$461,207 ***	\$782,891/83.91% \$10,779/2.34% \$53,746/9.77%	\$3,527/0.76%		\$782,891/83.91% \$7,252/1.57% \$53,746/9.77%			
	\$1,394,208	\$847,416/60.78%	\$3,527/0.25%		\$843,889/60.53%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,622 \$23,230	\$2,622/100.00% \$3,972/17.10%				\$3,972/17.10%	\$2,622/100.00%	
	\$25,852	\$6,594/25.51%				\$3,972/15.36%	\$2,622/10.14%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$25,863 \$2,032,540 ***	\$14,654/56.66% \$225,799/11.11% \$71,647/5.89%	\$11,200/0.55%	\$3,499/0.17% \$70,107/5.76%	\$687/2.66% \$117,727/5.79% \$494/0.04%	\$13,967/54.00% \$93,371/4.59% \$1,046/0.09%		
	\$2,058,404	\$312,101/15.16%	\$11,200/0.54%	\$73,606/3.58%	\$118,909/5.78%	\$108,384/5.27%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$884,450 \$1,952,700 ***	\$614,065/69.43% \$837,617/42.90% \$50,131/2.99%	\$22,712/2.57% \$61,024/3.13%	\$735/0.08% \$42,131/2.16% \$4,091/0.24%	\$579,912/65.57% \$624,619/31.99% \$20,014/1.19%	\$10,705/1.21% \$108,629/5.56% \$26,024/1.55%	\$1,212/0.06%	
	\$2,837,151	\$1,501,814/52.93%	\$83,737/2.95%	\$46,958/1.66%	\$1,224,546/43.16%	\$145,359/5.12%	\$1,212/0.04%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC	\$1,924,580 \$4,527,802 ***	\$1,414,232/73.48% \$1,078,168/23.81% \$175,525/5.10%	\$22,712/1.18% \$75,753/1.67%	\$735/0.04% \$45,631/1.01% \$74,198/2.15%	\$1,363,490/70.85% \$749,599/16.56% \$74,254/2.16%	\$24,672/1.28% \$205,972/4.55% \$27,071/0.79%	\$2,622/0.14% \$1,212/0.03%	
	\$6,452,383	\$2,667,926/41.35%	\$98,465/1.53%	\$120,564/1.87%	\$2,187,344/33.90%	\$257,716/3.99%	\$3,835/0.06%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.