

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,249,776	\$110,711/8.86%		-\$93,165	\$203,877/16.31%			
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	\$1,249,776	\$110,711/8.86%		-\$93,165	\$203,877/16.31%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,061,592	\$110,666/10.42%		\$109,386/10.30%	\$1,280/0.12%			
	***	\$28,189/5.61%		\$28,189/5.61%				
	\$1,397							
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	\$1,060,194	\$138,856/13.10%		\$137,576/12.98%	\$1,280/0.12%			
808-TEXAS HISTORICAL COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$135,874	\$107,675/79.25%			\$107,675/79.25%			
	***	\$14,936/12.18%		\$4,975/4.06%	\$9,961/8.12%			
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	\$135,874	\$122,611/90.24%		\$4,975/3.66%	\$117,636/86.58%			
808-TEXAS HISTORICAL COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,513,181	\$108,586/7.18%		\$364/0.02%	\$103,686/6.85%	\$980/0.06%	\$3,555/0.23%	
	***	\$35,996/4.28%			\$35,996/4.28%			
	\$7,925							
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	\$1,505,255	\$144,583/9.61%		\$364/0.02%	\$139,683/9.28%	\$980/0.07%	\$3,555/0.24%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$535,310	\$65,052/12.15%	\$4,046/0.76%	\$10,547/1.97%	\$39,675/7.41%	\$10,505/1.96%	\$277/0.05%	
	\$110,834	\$5,951/5.37%	\$3,772/3.40%		\$2,179/1.97%			
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	\$424,475	\$59,101/13.92%	\$273/0.06%	\$10,547/2.48%	\$37,496/8.83%	\$10,505/2.47%	\$277/0.07%	
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC	\$4,495,736	\$502,693/11.18%	\$4,046/0.09%	\$27,133/0.60%	\$456,195/10.15%	\$11,485/0.26%	\$3,833/0.09%	
	***	\$79,121/5.40%		\$33,164/2.26%	\$45,957/3.13%			
	\$120,158	\$5,951/4.95%	\$3,772/3.14%		\$2,179/1.81%			
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	\$4,375,577	\$575,864/13.16%	\$273/0.01%	\$60,297/1.38%	\$499,973/11.43%	\$11,485/0.26%	\$3,833/0.09%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.