

## Supplemental Summary FY2014 Semi-Annual HUB Report for Agency 506

The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2014 Semi-Annual (9/1/2013 to 2/28/2014) Historically Underutilized Business (HUB) Program Supplemental Summary:

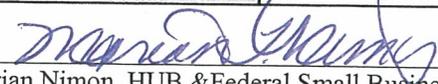
Internal (in reach) HUB efforts included: a) Presented to Sourcing Leadership on HFSB Program updates; b) Conducted quarterly client review with Contract Managers in Sourcing and Contract Management; c) Presented HUB Program updates to Sourcing and Contract Management Leadership; d) Forums held with Security & Continuity Services Limited (SecCon) - BL/M, Geneva Synergy Group – WO, RAM Surgical Instruments – BL/M, and Diggs Construction – BL/M; e) Presented on new HFSB Intranet at Procurement Quarterly; f) Monitored more than 145 HSPs to assess plan vs. actual HUB participation; and g) Hosted annual HUB and small Businesses vendor fair, 40 HUBs exhibited, 289 staff and guests attended.

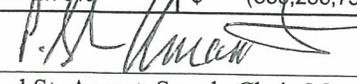
External (outreach) efforts included: a) Distributed bid request information bi-weekly to HUB Advocacy Groups, including Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women's Business Enterprise Alliance (WBEA), the Small Business Development Center and others to improve bid awareness and participation; b) Attended HMSDC and WBEA quarterly trade fairs and networking events, c) Facilitated 2 mentor-protégé relationships; d) Reviewed 220 HSPs for compliance; e) MD Anderson Sourcing staff participated in various one-on-one meetings, forums and matchmaking events with over 500 HUBs and small business concerns; f) Monitored and reported on Federal Contracts; g) Provided assistance to numerous HUBs and small business concerns regarding MD Anderson's business practices, updated HUB Website, and the Ariba on-line registration tool (on-going); h) Associate Director of the HUB Program serves as Chair of the WBEA Board of Directors, and (i) Associate Vice President Paul St. Amant serves on HMSDC's Board of Directors.

MD Anderson received the 'Cutting Edge Award' from the WBEA for outstanding growth and utilization of WBE's.

HUB non-capacity areas include: pharmaceutical spend \$219,602,934.47; hospital/medical equipment \$4,404,180.70 lab reagents/biological material \$23,843,699.43; lab equipment \$29,090,136.27; and specialized hospital/medical administrative services \$101,050,788.73. MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Semi-Annual FY14 TOTALS	Asian American	Black American	Hispanic American	Native American	Woman
<b>All Categories</b>	\$ 4,610,997	\$ 503,175	\$ 11,247,622	\$ 791,916	\$ 20,046,048
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 82,837	\$ 893	\$ 2,439,516	\$ 769,475	\$ 6,075,139
Special Trade Construction	\$ 4,371	\$ 4,010	\$ 3,724,740	\$ 22,098	\$ 1,014,082
Professional Services	\$ 258,956	\$ -	\$ 70,595	\$ -	\$ 311,049
Other Services	\$ 3,005,195	\$ 463,231	\$ 1,574,210	\$ -	\$ 5,476,404
Commodities	\$ 1,259,638	\$ 35,041	\$ 3,438,562	\$ 344	\$ 7,169,374
<b>Semi-Annual FY14 TOTALS</b>	<b>All Expenditures</b>	<b>HUB Total</b>	<b>HUB %</b>	<b>HUB Non-Capacity</b>	<b>Adjusted HUB %</b>
<b>All Categories</b>	\$ 632,127,531	\$ 37,199,758	5.88%	\$ (377,991,740)	10.16%
Heavy Construction	\$ -	\$ -	0.00%	\$ -	N/A
Building Construction	\$ 47,267,431	\$ 9,367,859	19.82%	\$ -	22.38%
Special Trade Construction	\$ 37,157,112	\$ 4,769,299	12.84%	\$ -	12.84%
Professional Services	\$ 3,145,796	\$ 640,600	20.36%	\$ -	20.36%
Other Services	\$ 109,320,992	\$ 10,519,041	9.62%	\$ (41,755,005)	25.19%
Commodities	\$ 435,236,200	\$ 11,902,959	2.73%	\$ (336,236,734)	3.54%

  
 Marian Nimon, HUB & Federal Small Business Program  
 Associate Director

  
 Paul St. Amant, Supply Chain Management  
 Associate Vice President