

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$565,058,658	/3.33 %	\$42,171,206	/2.08 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$4,706,906,912	/27.75 %	\$222,767,937	/10.98 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$7,559,947	/0.04 %	\$1,393,976	/0.07 %
HEAVY CONSTRUCTION	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$48	/0.00 %	\$0	
TOTAL THIS CATEGORY:			\$5,279,525,567	/31.13 %	\$266,333,119	/13.12 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$29,139,897	/0.17 %	\$7,557,775	/0.37 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$25,125,402	/0.15 %	\$5,140,999	/0.25 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,647,471,789	/9.71 %	\$262,748,458	/12.95 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$1,886,907	/0.01 %	\$7,099	/0.00 %
TOTAL THIS CATEGORY:			\$1,703,623,997	/10.04 %	\$275,454,333	/13.57 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$357,495,518	/2.11 %	\$93,934,698	/4.63 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$67,403,892	/0.40 %	\$14,927,779	/0.74 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$198,750,221	/1.17 %	\$49,503,217	/2.44 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$2,285,300	/0.01 %	\$380,323	/0.02 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$14,590,613	/0.09 %	\$4,066,388	/0.20 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$5,086,891	/0.03 %	\$150,093	/0.01 %
TOTAL THIS CATEGORY:			\$645,612,438	/3.81 %	\$162,962,501	/8.03 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$56,264,621	/0.33 %	\$4,563,257	/0.22 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$97,597,861	/0.58 %	\$2,598,540	/0.13 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$571,799,425	/3.37 %	\$208,107,533	/10.25 %
TOTAL THIS CATEGORY:			\$725,661,908	/4.28 %	\$215,269,331	/10.61 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$75,695,627	/0.45 %	\$223,758	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$2,007	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$96,710,453	/0.57 %	\$4,835,560	/0.24 %
OTHER SERVICES	7211	AWARDS	\$6,874,768	/0.04 %	\$803,323	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$481,746	/0.00 %	\$326	/0.00 %
OTHER SERVICES	7218	PUBLICATIONS	\$9,364,776	/0.06 %	\$430,953	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$1,096,982	/0.01 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$111,196,807	/0.66 %	\$10,041,312	/0.49 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$37,378,312	/0.22 %	\$7,436,996	/0.37 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$33,239,618	/0.20 %	\$4,879,816	/0.24 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$2,109,876	/0.01 %	\$14,802	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,361,063,791	/8.02 %	\$165,108,872	/8.14 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$4,858,805	/0.03 %	\$0	
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$23,076	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$27,572,407	/0.16 %	\$1,395,235	/0.07 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$11,789	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$259,737,544	/1.53 %	\$52,288,058	/2.58 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$2,812,925	/0.02 %	\$626	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$47,030,476	/0.28 %	\$10,006,840	/0.49 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$24,414,358	/0.14 %	\$6,464,638	/0.32 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$11,830,452	/0.07 %	\$1,963,682	/0.10 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$70,277,826	/0.41 %	\$9,319,091	/0.46 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$97,158,261	/0.57 %	\$6,859,292	/0.34 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$399,409,564	/2.35 %	\$128,054,070	/6.31 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$117,301,772	/0.69 %	\$2,639,289	/0.13 %
OTHER SERVICES	7277	CLEANING SERVICES	\$82,311,884	/0.49 %	\$12,527,111	/0.62 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$183,930,828	/1.08 %	\$60,082,320	/2.96 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$15,872,832	/0.09 %	\$1,274,426	/0.06 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$34,018,935	/0.20 %	\$5,324,759	/0.26 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$791,677,072	/4.67 %	\$102,939,182	/5.07 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$3,088,010	/0.02 %	\$60,720	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$1,033,268	/0.01 %	\$768	/0.00 %
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$940,441	/0.01 %	\$273,821	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$140,699,780	/0.83 %	\$6,034,988	/0.30 %

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OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$34,852,871	/0.21 %	\$1,900,440	/0.09 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$8,807,292	/0.05 %	\$1,481,448	/0.07 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$51,042,127	/0.30 %	\$1,380,246	/0.07 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$41,656,571	/0.25 %	\$525,479	/0.03 %
TOTAL THIS CATEGORY:			\$4,187,585,949	/24.69 %	\$606,572,260	/29.89 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$357,111,668	/2.11 %	\$93,278,859	/4.60 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$86,492,019	/0.51 %	\$4,670,546	/0.23 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,933,041	/0.02 %	\$864	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$10,247,749	/0.06 %	\$4,743,103	/0.23 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$93,858,053	/0.55 %	\$2,631,134	/0.13 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,332,551,609	/7.86 %	\$33,260,443	/1.64 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$56,684,895	/0.33 %	\$1,628,297	/0.08 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$138,313,514	/0.82 %	\$1,786,142	/0.09 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$8,027,462	/0.05 %	\$465,688	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,512,847	/0.03 %	\$2,325	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$46,305,756	/0.27 %	\$1,394,581	/0.07 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$359,741,011	/2.12 %	\$18,030,187	/0.89 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$89,747,740	/0.53 %	\$6,989,597	/0.34 %
COMMODITY PURCHASING	7331	PLANTS	\$2,977,601	/0.02 %	\$108,167	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$9,162,521	/0.05 %	\$1,450,738	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$260,961,920	/1.54 %	\$73,867,964	/3.64 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$30,504,881	/0.18 %	\$11,771,466	/0.58 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	-\$8,463		\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$3,750	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$729,572	/0.00 %	\$93,577	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,792,705	/0.01 %	\$215,450	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$17,834,270	/0.11 %	\$47,748	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$69,500,568	/0.41 %	\$1,614,286	/0.08 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$401,131,140	/2.36 %	\$29,234,992	/1.44 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$45,316,012	/0.27 %	\$4,682,943	/0.23 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$7,224,644	/0.04 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$10,818,034	/0.06 %	\$17,601	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$36,368,544	/0.21 %	\$16,166,194	/0.80 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$99,187,858	/0.58 %	\$71,857,138	/3.54 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$77,383,100	/0.46 %	\$27,431,630	/1.35 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$112,360,812	/0.66 %	\$27,057,524	/1.33 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$14,844,498	/0.09 %	\$172,942	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,536,137	/0.01 %	\$2,218,311	/0.11 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$302,904	/0.00 %	\$60	/0.00 %
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$232,716,880	/1.37 %	\$11,507,665	/0.57 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$48,321,598	/0.28 %	\$1,634,948	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$125,473,041	/0.74 %	\$11,447,429	/0.56 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$116,703,303	/0.69 %	\$3,102,960	/0.15 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$39,140,174	/0.23 %	\$20,850,860	/1.03 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$21,544,956	/0.13 %	\$4,825,242	/0.24 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,390,895	/0.06 %	\$1,013,514	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,993,968	/0.01 %	\$189,070	/0.01 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$1,088,802	/0.01 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$6,871,374	/0.04 %	\$1,219,262	/0.06 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$11,140,732	/0.07 %	\$4,943,383	/0.24 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$10,407,791	/0.06 %	\$2,959,819	/0.15 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$464,493	/0.00 %	\$304,803	/0.02 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$4,430,329	/0.03 %	\$1,611,867	/0.08 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,216,574	/0.01 %	\$438,220	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,557,018	/0.01 %	\$19,603	/0.00 %
TOTAL THIS CATEGORY:			\$4,419,922,326	/26.06 %	\$502,959,164	/24.78 %
TOTAL ALL CATEGORIES:			\$16,961,932,186	100 %	\$2,029,550,710	100 %