

802 CONSOLIDATED REPORT FOR
PARKS AND WILDLIFE DEPARTMENT

13-Oct-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,309,088	\$5,630,126 / 77.03%	\$1,875,508 / 25.66%	11.20%
BUILDING	\$5,972,191	\$3,280,080 / 54.92%	\$2,693,168 / 45.10%	21.10%
SPECIAL TRADE	\$6,034,184	\$3,522,597 / 58.38%	\$2,829,103 / 46.88%	32.90%
PROFESSIONAL	\$580,156	\$541,024 / 93.25%	\$174,400 / 30.06%	23.70%
OTHER SERVICES	\$20,653,364	\$18,778,565 / 90.92%	\$2,246,855 / 10.88%	26.00%
COMMODITY PURCHASING	\$31,929,521	\$27,516,156 / 86.18%	\$6,426,456 / 20.13%	21.10%
	<u>\$72,478,506</u>	<u>\$59,268,550 / 81.77%</u>	<u>\$16,245,492 / 22.41%</u>	

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HEAVY CONSTRUCTION	\$5,279,525,567	\$5,143,699,276 / 97.43%	\$266,333,119 / 5.04%	11.20%
BUILDING	\$1,703,623,997	\$1,659,458,402 / 97.41%	\$275,454,333 / 16.17%	21.10%
SPECIAL TRADE	\$645,612,438	\$541,210,924 / 83.83%	\$162,962,501 / 25.24%	32.90%
PROFESSIONAL	\$725,661,908	\$649,825,679 / 89.55%	\$215,269,331 / 29.67%	23.70%
OTHER SERVICES	\$4,187,585,949	\$3,779,310,526 / 90.25%	\$606,572,260 / 14.49%	26.00%
COMMODITY PURCHASING	\$4,419,922,326	\$3,944,722,465 / 89.25%	\$502,959,164 / 11.38%	21.10%
	<u>\$16,961,932,186</u>	<u>\$15,718,227,275 / 92.67%</u>	<u>\$2,029,550,710 / 11.97%</u>	

** ANALYSIS OF AWARDS FOR
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	26 / 4.41%	\$706,618 / 4.35%
BLACK	42 / 7.13%	\$772,099 / 4.75%
HISPANIC	152 / 25.81%	\$2,719,488 / 16.74%
NATIVE AMERICAN	11 / 1.87%	\$499,704 / 3.08%
SERVICE-DISABLED VETERAN	4 / 0.68%	\$70,391 / 0.43%
WOMAN	354 / 60.10%	\$11,477,189 / 70.65%
TOTAL	<u>589 / 100.00%</u>	<u>\$16,245,492 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1194 / 7.45%	777 / 11.68%	417 / 4.45%	303 / 7.05%	\$250,991,956 / 12.37%
BLACK	3282 / 20.48%	2004 / 30.14%	1278 / 13.63%	404 / 9.40%	\$217,494,744 / 10.72%
HISPANIC	4995 / 31.16%	3580 / 53.83%	1415 / 15.09%	1326 / 30.87%	\$517,062,956 / 25.48%
NATIVE AMERICAN	330 / 2.06%	228 / 3.43%	102 / 1.09%	90 / 2.09%	\$25,542,801 / 1.26%
SERVICE-DISABLED VETERAN	61 / 0.38%	61 / 0.92%	0 / 0.00%	20 / 0.47%	\$2,347,084 / 0.12%
WOMEN	6166 / 38.47%	0 / 0.00%	6166 / 65.75%	2153 / 50.12%	\$1,016,111,167 / 50.07%
TOTAL	<u>16028 / 100.00%</u>	<u>6650 / 100.00%</u>	<u>9378 / 100.00%</u>	<u>4296 / 100.00%</u>	<u>\$2,029,550,710 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$250,991,956.00 (12.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.