

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,430							
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	\$2,430							
211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$29,553	\$1,642/5.56%			\$1,438/4.87%	\$204/0.69%		
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	\$184							
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	\$29,369	\$1,642/5.59%			\$1,438/4.90%	\$204/0.70%		
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$38,992	\$8,679/22.26%			\$5,276/13.53%	\$3,403/8.73%		
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	\$229							
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	\$38,762	\$8,679/22.39%			\$5,276/13.61%	\$3,403/8.78%		
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC	\$70,975	\$10,321/14.54%			\$6,714/9.46%	\$3,607/5.08%		
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	\$414							
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	\$70,561	\$10,321/14.63%			\$6,714/9.52%	\$3,607/5.11%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.