

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$211,204	\$60,301/28.55%	\$8,931/4.23%	\$51,370/24.32%				
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	\$211,204	\$60,301/28.55%	\$8,931/4.23%	\$51,370/24.32%				
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,165,770	\$3,222,803/62.39%		\$2,271,972/43.98%	\$596,848/11.55%	\$268,217/5.19%	\$85,764/1.66%	
	***	\$502,551/10.30%	\$7,754/0.16%	\$340,157/6.97%	\$154,639/3.17%			
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	\$5,165,770	\$3,725,354/72.12%	\$7,754/0.15%	\$2,612,130/50.57%	\$751,487/14.55%	\$268,217/5.19%	\$85,764/1.66%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,771,084	\$2,019,927/35.00%	\$28,249/0.49%	\$1,503,384/26.05%	\$476,343/8.25%	\$7,050/0.12%	\$4,900/0.08%	
	\$25,289							
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	\$5,745,794	\$2,019,927/35.15%	\$28,249/0.49%	\$1,503,384/26.16%	\$476,343/8.29%	\$7,050/0.12%	\$4,900/0.09%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$78,348	\$70,156/89.54%	\$70,156/89.54%					
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	\$78,348	\$70,156/89.54%	\$70,156/89.54%					
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$22,466,309	\$10,031,543/44.65%	\$10,373/0.05%	\$659,502/2.94%	\$9,271,298/41.27%	\$43,054/0.19%	\$43,631/0.19%	\$3,685/0.02%
	\$274,459							
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	\$22,191,850	\$10,031,543/45.20%	\$10,373/0.05%	\$659,502/2.97%	\$9,271,298/41.78%	\$43,054/0.19%	\$43,631/0.20%	\$3,685/0.02%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,938,917	\$1,045,394/15.07%	\$48,846/0.70%	\$154,917/2.23%	\$730,263/10.52%	\$98,043/1.41%	\$13,323/0.19%	
	***	\$2,098/0.35%		\$1,183/0.20%	\$914/0.15%			
	\$1,228,412	\$22,390/1.82%	\$6,472/0.53%		\$15,917/1.30%			
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	\$5,710,504	\$1,025,103/17.95%	\$42,373/0.74%	\$156,101/2.73%	\$715,261/12.53%	\$98,043/1.72%	\$13,323/0.23%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$40,631,635	\$16,450,126/40.49%	\$166,556/0.41%	\$4,641,147/11.42%	\$11,074,753/27.26%	\$416,365/1.02%	\$147,618/0.36%	\$3,685/0.01%
	***	\$504,649/9.21%	\$7,754/0.14%	\$341,341/6.23%	\$155,554/2.84%			
	\$1,528,161	\$22,390/1.47%	\$6,472/0.42%		\$15,917/1.04%			
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	\$39,103,473	\$16,932,386/43.30%	\$167,837/0.43%	\$4,982,488/12.74%	\$11,214,390/28.68%	\$416,365/1.06%	\$147,618/0.38%	\$3,685/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.