

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,576	\$4,576/100.00%			\$4,576/100.00%			
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	\$4,576	\$4,576/100.00%			\$4,576/100.00%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$50,232	\$16,304/32.46%			\$16,304/32.46%			
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	\$37,622	\$16,304/43.34%			\$16,304/43.34%			
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	\$12,609							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$91,738	\$29,323/31.96%			\$11,812/12.88%	\$17,511/19.09%		
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	\$17,836							
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	\$73,901	\$29,323/39.68%			\$11,812/15.98%	\$17,511/23.70%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC	\$146,546	\$50,205/34.26%			\$32,693/22.31%	\$17,511/11.95%		
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	\$55,458	\$16,304/29.40%			\$16,304/29.40%			
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	\$91,088	\$33,900/37.22%			\$16,388/17.99%	\$17,511/19.22%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.