

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$16,236	\$16,236/100.00%	\$10,087/62.13%		\$6,149/37.87%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,236	\$16,236/100.00%	\$10,087/62.13%		\$6,149/37.87%			
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$292,543	\$29,770/10.18%		\$6,560/2.24%	\$19,122/6.54%	\$4,088/1.40%		
T N S -TC	\$3,330	\$105/3.15%		\$105/3.15%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$289,212	\$29,665/10.26%		\$6,455/2.23%	\$19,122/6.61%	\$4,088/1.41%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$123,434	\$69,729/56.49%	\$13,982/11.33%		\$38,028/30.81%	\$17,718/14.35%		
T N S -TC	\$13,975	\$4,366/31.24%	\$2,937/21.02%		\$1,428/10.23%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$109,459	\$65,363/59.71%	\$11,045/10.09%		\$36,599/33.44%	\$17,718/16.19%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$432,214	\$115,737/26.78%	\$24,070/5.57%	\$6,560/1.52%	\$63,300/14.65%	\$21,806/5.05%		
T N S -TC	\$17,306	\$4,471/25.84%	\$2,937/16.97%	\$105/0.61%	\$1,428/8.26%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$414,908	\$111,265/26.82%	\$21,133/5.09%	\$6,455/1.56%	\$61,871/14.91%	\$21,806/5.26%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.