

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,255,241	\$143,465/11.43%	\$97,799/7.79%	\$25,666/2.04%	\$19,998/1.59%			
	\$1,255,241	\$143,465/11.43%	\$97,799/7.79%	\$25,666/2.04%	\$19,998/1.59%			
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$13,629,106	\$25/0.00%		\$25/0.00%				
	\$3,172	\$25/0.79%		\$25/0.79%				
	\$13,625,934							
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$810,755,795	\$55,055,395/6.79%	\$277,937/0.03%	\$3,811,318/0.47%	\$36,225,404/4.47%	\$14,701,887/1.81%	\$30,263/0.00%	\$8,584/0.00%
	*** \$672,598	\$90,920,169/11.31% \$238/0.04%	\$9,995,577/1.24%	\$4,250,054/0.53% \$238/0.04%	\$52,584,672/6.54%	\$24,089,864/3.00%		
	\$810,083,197	\$145,975,327/18.02%	\$10,273,514/1.27%	\$8,061,135/1.00%	\$88,810,077/10.96%	\$38,791,752/4.79%	\$30,263/0.00%	\$8,584/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$55,625,640	\$16,678,743/29.98%	\$5,550,296/9.98%	\$140,798/0.25%	\$10,126,020/18.20%	\$860,968/1.55%	\$659/0.00%	
	\$7,052,002	\$5,265,168/74.66%	\$5,252,339/74.48%		\$12,828/0.18%			
	\$48,573,637	\$11,413,574/23.50%	\$297,956/0.61%	\$140,798/0.29%	\$10,113,191/20.82%	\$860,968/1.77%	\$659/0.00%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC	\$881,265,783	\$71,877,629/8.16%	\$5,926,033/0.67%	\$3,977,809/0.45%	\$46,371,423/5.26%	\$15,562,856/1.77%	\$30,922/0.00%	\$8,584/0.00%
	*** \$7,727,772	\$90,920,169/11.31% \$5,265,431/68.14%	\$9,995,577/1.24% \$5,252,339/67.97%	\$4,250,054/0.53% \$263/0.00%	\$52,584,672/6.54% \$12,828/0.17%	\$24,089,864/3.00%		
	\$873,538,011	\$157,532,367/18.03%	\$10,669,271/1.22%	\$8,227,600/0.94%	\$98,943,267/11.33%	\$39,652,720/4.54%	\$30,922/0.00%	\$8,584/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.