

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$37,928	\$1,450/3.82%		\$1,450/3.82%				
-TC								
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	\$37,928	\$1,450/3.82%		\$1,450/3.82%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S	\$531,885	\$6,101/1.15%			\$6,101/1.15%			
-TC								
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	\$531,885	\$6,101/1.15%			\$6,101/1.15%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,164,104	\$710,888/13.77%		\$321,946/6.23%	\$388,941/7.53%			
-TC	***	\$49,683/1.07%		\$49,683/1.07%				
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	\$5,164,104	\$760,571/14.73%		\$371,630/7.20%	\$388,941/7.53%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S	\$22,069,442	\$788,617/3.57%		\$164,977/0.75%	\$509,948/2.31%		\$113,691/0.52%	
-TC	***	\$132,055/10.12%		\$116,800/8.95%	\$15,255/1.17%			
	\$33,695	\$9,565/28.39%		\$9,565/28.39%				
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	\$22,035,746	\$911,107/4.13%		\$272,212/1.24%	\$525,203/2.38%		\$113,691/0.52%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S	\$117,945,460	\$36,023,319/30.54%	\$93,951/0.08%	\$301,523/0.26%	\$33,066,776/28.04%	\$2,521,434/2.14%	\$1,825/0.00%	\$37,808/0.03%
-TC	***	\$1,075,174/1.25%		\$765,867/0.89%	\$309,015/0.36%	\$291/0.00%		
	\$1,711,417	\$20,560/1.20%	\$542/0.03%	\$20,017/1.17%				
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	\$116,234,043	\$37,077,934/31.90%	\$93,408/0.08%	\$1,047,373/0.90%	\$33,375,792/28.71%	\$2,521,725/2.17%	\$1,825/0.00%	\$37,808/0.03%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$245,397,887	\$13,994,596/5.70%	\$1,850,271/0.75%	\$928,641/0.38%	\$7,542,068/3.07%	\$3,664,497/1.49%	\$9,116/0.00%	
-TC	***	\$83,356/0.04%	\$757/0.00%	\$13,259/0.01%	\$62,219/0.03%	\$7,120/0.00%		
	\$7,428,299	\$195,664/2.63%	\$118,657/1.60%	\$527/0.01%	\$76,293/1.03%	\$186/0.00%		
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	\$237,969,587	\$13,882,289/5.83%	\$1,732,371/0.73%	\$941,374/0.40%	\$7,527,994/3.16%	\$3,671,432/1.54%	\$9,116/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S	\$391,146,708	\$51,524,973/13.17%	\$1,944,222/0.50%	\$1,718,539/0.44%	\$41,513,836/10.61%	\$6,185,932/1.58%	\$124,632/0.03%	\$37,808/0.01%
-TC	***	\$1,340,269/0.43%	\$757/0.00%	\$945,610/0.30%	\$386,490/0.12%	\$7,411/0.00%		
	\$9,173,412	\$225,789/2.46%	\$119,200/1.30%	\$30,109/0.33%	\$76,293/0.83%	\$186/0.00%		
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	\$381,973,296	\$52,639,453/13.78%	\$1,825,779/0.48%	\$2,634,040/0.69%	\$41,824,033/10.95%	\$6,193,158/1.62%	\$124,632/0.03%	\$37,808/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.