

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$566,114	\$53,013/9.36%		\$36,619/6.47%	\$16,394/2.90%			
	\$566,114	\$53,013/9.36%		\$36,619/6.47%	\$16,394/2.90%			
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,775,140	\$441,807/5.68%			\$441,807/5.68%			
	***	\$521,709/6.81%		\$170,075/2.22%	\$280,205/3.66%	\$61,428/0.80%		\$10,000/0.13%
	\$7,775,140	\$963,516/12.39%		\$170,075/2.19%	\$722,013/9.29%	\$61,428/0.79%		\$10,000/0.13%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$61,520,425	\$13,873,536/22.55%	\$357,677/0.58%	\$533,421/0.87%	\$9,122,184/14.83%	\$3,831,209/6.23%	\$29,045/0.05%	
	***	\$7,546,855/13.58%	\$1,525,225/2.74%	\$3,473,630/6.25%	\$1,944,255/3.50%	\$596,582/1.07%	\$3,236/0.01%	\$3,925/0.01%
	\$356,963							
	\$61,163,461	\$21,420,392/35.02%	\$1,882,902/3.08%	\$4,007,052/6.55%	\$11,066,439/18.09%	\$4,427,791/7.24%	\$32,281/0.05%	\$3,925/0.01%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,768,112	\$2,619,621/29.88%	\$134,737/1.54%	\$85,013/0.97%	\$2,245,816/25.61%	\$152,966/1.74%	\$908/0.01%	\$178/0.00%
	***	\$439,824/8.00%	\$29,394/0.53%	\$32,664/0.59%	\$368,932/6.71%	\$8,832/0.16%		
	\$1,698,279	\$90,573/5.33%	\$5,899/0.35%		\$84,616/4.98%	\$57/0.00%		
	\$7,069,833	\$2,968,872/41.99%	\$158,232/2.24%	\$117,677/1.66%	\$2,530,132/35.79%	\$161,741/2.29%	\$908/0.01%	\$178/0.00%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$78,629,792	\$16,987,978/21.61%	\$492,415/0.63%	\$655,054/0.83%	\$11,826,202/15.04%	\$3,984,175/5.07%	\$29,953/0.04%	\$178/0.00%
	***	\$8,508,389/12.38%	\$1,554,620/2.26%	\$3,676,370/5.35%	\$2,593,394/3.77%	\$666,843/0.97%	\$3,236/0.00%	\$13,925/0.02%
	\$2,055,243	\$90,573/4.41%	\$5,899/0.29%		\$84,616/4.12%	\$57/0.00%		
	\$76,574,549	\$25,405,795/33.18%	\$2,041,135/2.67%	\$4,331,424/5.66%	\$14,334,980/18.72%	\$4,650,962/6.07%	\$33,189/0.04%	\$14,103/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.