

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
608-Texas Department of Motor Vehicles-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,655							
	\$2,655							
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$23,812	\$3,475/14.59%		\$630/2.65%	\$2,845/11.95%			
	\$23,812	\$3,475/14.59%		\$630/2.65%	\$2,845/11.95%			
608-Texas Department of Motor Vehicles-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
608-Texas Department of Motor Vehicles-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,189,122	\$4,743,635/16.83%	\$400,947/1.42%	\$1,327,000/4.71%	\$2,462,994/8.74%	\$544,523/1.93%	\$4,375/0.02%	\$3,795/0.01%
	***	\$1,531,408/16.26%		\$187,614/1.99%	\$1,343,794/14.27%			
	\$2,272,985	\$605,056/26.62%		\$602,631/26.51%	\$2,425/0.11%			
	\$25,916,136	\$5,669,987/21.88%	\$400,947/1.55%	\$911,983/3.52%	\$3,804,362/14.68%	\$544,523/2.10%	\$4,375/0.02%	\$3,795/0.01%
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,392,814	\$1,006,365/29.66%	\$90,257/2.66%	\$32,550/0.96%	\$850,501/25.07%	\$33,055/0.97%		
	\$431,789	\$210,157/48.67%	\$69,995/16.21%	\$5,516/1.28%	\$134,645/31.18%			
	\$2,961,025	\$796,207/26.89%	\$20,262/0.68%	\$27,033/0.91%	\$715,855/24.18%	\$33,055/1.12%		
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S -TC	\$31,608,404	\$5,753,476/18.20%	\$491,205/1.55%	\$1,360,180/4.30%	\$3,316,340/10.49%	\$577,579/1.83%	\$4,375/0.01%	\$3,795/0.01%
	***	\$1,531,408/16.26%		\$187,614/1.99%	\$1,343,794/14.27%			
	\$2,704,775	\$815,214/30.14%	\$69,995/2.59%	\$608,147/22.48%	\$137,071/5.07%			
	\$28,903,629	\$6,469,669/22.38%	\$421,209/1.46%	\$939,647/3.25%	\$4,523,063/15.65%	\$577,579/2.00%	\$4,375/0.02%	\$3,795/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.