

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$3,575							
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	\$3,575							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,866,948 \$60,521,207	\$26,733/0.04%		\$26,733/0.04%				
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	\$63,388,156	\$26,733/0.04%		\$26,733/0.04%				
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,023,860 \$3,608,323	\$9,401/0.26%		\$3,910/0.11%	\$5,490/0.15%			
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	\$6,632,184	\$9,401/0.14%		\$3,910/0.06%	\$5,490/0.08%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$14,244 \$3,256,213	\$4,900/0.15%			\$4,900/0.15%			
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	\$3,270,458	\$4,900/0.15%			\$4,900/0.15%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,599,027 \$19,827,076	\$294,817/8.19% \$1,219,185/6.15%	\$5/0.00% \$17,618/0.09%	\$187,616/5.21% \$217,591/1.10%	\$73,559/2.04% \$622,263/3.14%	\$33,720/0.94% \$51,397/0.26%		-\$85 \$310,314/1.57%
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	\$18,028							
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	\$23,408,075	\$1,514,002/6.47%	\$17,623/0.08%	\$405,208/1.73%	\$695,823/2.97%	\$85,117/0.36%		\$310,229/1.33%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,330,386 \$24,531,527	\$1,513,724/45.45% \$5,726,829/23.34%	\$305,340/9.17% \$1,604,918/6.54%	\$702,793/21.10% \$1,348,754/5.50%	\$458,269/13.76% \$2,626,407/10.71%	\$47,320/1.42% \$141,189/0.58%		\$5,560/0.02%
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	\$249,574							
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	\$27,612,339	\$7,240,553/26.22%	\$1,910,259/6.92%	\$2,051,547/7.43%	\$3,084,677/11.17%	\$188,509/0.68%		\$5,560/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$12,834,467 \$111,747,924	\$1,808,541/14.09% \$6,987,049/6.25%	\$305,345/2.38% \$1,622,536/1.45%	\$890,409/6.94% \$1,596,990/1.43%	\$531,829/4.14% \$3,259,061/2.92%	\$81,040/0.63% \$192,586/0.17%		-\$85 \$315,874/0.28%
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	\$267,602							
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	\$124,314,789	\$8,795,591/7.08%	\$1,927,882/1.55%	\$2,487,399/2.00%	\$3,790,891/3.05%	\$273,627/0.22%		\$315,789/0.25%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.