

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$8,750,137 ***	\$4,845,112/55.37%		\$31,552/0.36%	\$4,813,560/55.01%			
	\$8,750,137	\$4,845,112/55.37%		\$31,552/0.36%	\$4,813,560/55.01%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$803,184 ***	\$23,974/2.98% \$572,644/71.30%		\$9,910/1.23% \$277/0.03%	\$14,064/1.75% \$572,367/71.26%			
	\$803,184	\$596,619/74.28%		\$10,187/1.27%	\$586,432/73.01%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$253,189	\$5,130/2.03%			\$5,130/2.03%			
	\$253,189	\$5,130/2.03%			\$5,130/2.03%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$296,235 \$3,830,288 ***	\$76,202/25.72% \$439,435/11.47% \$16,382/0.73%	\$10,222/0.27%	\$6,845/0.18% \$13,302/0.60%	\$408,450/10.66% \$3,080/0.14%	\$76,202/25.72% \$6,213/0.16%	\$3,594/0.09%	\$4,110/0.11%
	\$4,126,524	\$532,020/12.89%	\$10,222/0.25%	\$20,147/0.49%	\$411,530/9.97%	\$82,415/2.00%	\$3,594/0.09%	\$4,110/0.10%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,003,251 ***	\$2,623,629/23.84% \$61,038/1.03%	\$215,560/1.96% \$1,018/0.02%	\$288,572/2.62% \$820/0.01%	\$2,038,452/18.53% \$51,645/0.87%	\$81,043/0.74% \$7,554/0.13%		
	\$11,003,251	\$2,684,668/24.40%	\$216,579/1.97%	\$289,393/2.63%	\$2,090,097/19.00%	\$88,597/0.81%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC	\$296,235 \$24,640,051 ***	\$76,202/25.72% \$3,092,170/12.55% \$5,495,178/31.02%	\$225,783/0.92% \$1,018/0.01%	\$305,328/1.24% \$45,952/0.26%	\$2,466,098/10.01% \$5,440,653/30.71%	\$76,202/25.72% \$87,256/0.35% \$7,554/0.04%	\$3,594/0.01%	\$4,110/0.02%
	\$24,936,287	\$8,663,552/34.74%	\$226,802/0.91%	\$351,280/1.41%	\$7,906,751/31.71%	\$171,013/0.69%	\$3,594/0.01%	\$4,110/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.