

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$33,843	\$13,628/40.27%			\$13,628/40.27%			
-TC								
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	\$33,843	\$13,628/40.27%			\$13,628/40.27%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,197,026	\$5,989/0.19%			\$5,989/0.19%			
	***	\$1,781,312/55.72%			\$1,781,312/55.72%			
-TC								
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	\$3,197,026	\$1,787,301/55.91%			\$1,787,301/55.91%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,540	\$92,184/19.71%	\$49,486/10.58%		\$42,698/9.13%			
	\$467,808	\$13,666/3.35%		\$8,926/2.19%	\$4,740/1.16%			
-TC								
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	\$471,348	\$105,851/22.46%	\$49,486/10.50%	\$8,926/1.89%	\$47,438/10.06%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$20,305							
-TC								
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	\$20,305							
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$107,170	\$68,006/63.46%		\$60,554/56.50%	\$7,452/6.95%			
	\$6,230,633	\$247,324/3.97%	\$85,264/1.37%	\$1,301/0.02%	\$146,770/2.36%	\$12,473/0.20%		\$1,513/0.02%
	***	\$80,681/1.35%	\$302/0.01%	\$68,035/1.14%	\$11,128/0.19%	\$1,214/0.02%		
-TC								
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	\$5,977,118	\$396,011/6.63%	\$85,567/1.43%	\$129,891/2.17%	\$165,351/2.77%	\$13,688/0.23%		\$1,513/0.03%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$449,244	\$70,396/15.67%	\$4,130/0.92%	\$10,904/2.43%	\$54,195/12.06%			\$1,166/0.26%
	\$5,864,105	\$1,663,962/28.38%	\$579,248/9.88%	\$168,337/2.87%	\$839,699/14.32%	\$73,115/1.25%		\$3,561/0.06%
	***	\$201,255/3.70%	\$204/0.00%	\$36,648/0.67%	\$154,102/2.83%	\$10,300/0.19%		
-TC								
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	\$5,963,266	\$1,935,614/32.46%	\$583,583/9.79%	\$215,890/3.62%	\$1,047,997/17.57%	\$83,415/1.40%		\$4,727/0.08%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$559,955	\$138,402/24.72%	\$4,130/0.74%	\$71,458/12.76%	\$61,647/11.01%			\$1,166/0.21%
	\$15,813,723	\$2,023,088/12.79%	\$713,999/4.52%	\$169,638/1.07%	\$1,048,786/6.63%	\$85,588/0.54%		\$5,074/0.03%
	***	\$2,076,916/13.83%	\$506/0.00%	\$113,610/0.76%	\$1,951,283/12.99%	\$11,515/0.08%		
-TC								
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	\$710,769							
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	\$15,662,908	\$4,238,406/27.06%	\$718,636/4.59%	\$354,707/2.26%	\$3,061,717/19.55%	\$97,104/0.62%		\$6,241/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.