

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-University of Texas Medical Branch-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
723-University of Texas Medical Branch-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
723-University of Texas Medical Branch-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$54,581,571 ***	\$10,214,940/18.71% \$1,042,949/15.85%	\$1,423,161/2.61%	\$6,911,258/12.66% \$827,323/12.57%	\$1,875,626/3.44% \$215,626/3.28%	\$4,893/0.01%		
	\$54,581,571	\$11,257,889/20.63%	\$1,423,161/2.61%	\$7,738,582/14.18%	\$2,091,253/3.83%	\$4,893/0.01%		
723-University of Texas Medical Branch-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$13,586,949	\$631,085/4.64%		\$550,364/4.05%		\$80,721/0.59%		
	\$13,586,949	\$631,085/4.64%		\$550,364/4.05%		\$80,721/0.59%		
723-University of Texas Medical Branch-Other Services Unadjusted Goal is 26%								
T N S -TC	\$87,480,966 ***	\$3,159,021/3.61% \$3,136,161/9.91%	\$435,346/0.50% \$677,410/2.14%	\$665,408/0.76% \$862,161/2.73%	\$1,964,792/2.25% \$1,296,539/4.10%	\$54,163/0.06% \$255,493/0.81%	\$39,310/0.04% \$44,557/0.14%	
	\$87,480,966	\$6,295,183/7.20%	\$1,112,757/1.27%	\$1,527,569/1.75%	\$3,261,331/3.73%	\$309,656/0.35%	\$83,867/0.10%	
723-University of Texas Medical Branch-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$252,313,038 ***	\$15,070,013/5.97% \$929,737/5.90%	\$446,673/0.18% \$4,046/0.03%	\$7,356,592/2.92% \$925,690/5.87%	\$6,060,002/2.40%	\$1,206,744/0.48%		
	\$252,313,038	\$15,999,750/6.34%	\$450,720/0.18%	\$8,282,283/3.28%	\$6,060,002/2.40%	\$1,206,744/0.48%		
723-University of Texas Medical Branch-Grand Total Expenditures								
T N S -TC	\$407,962,526 ***	\$29,075,060/7.13% \$5,108,849/9.47%	\$2,305,182/0.57% \$681,457/1.26%	\$15,483,624/3.80% \$2,615,175/4.85%	\$9,900,422/2.43% \$1,512,165/2.80%	\$1,346,522/0.33% \$255,493/0.47%	\$39,310/0.01% \$44,557/0.08%	
	\$407,962,526	\$34,183,909/8.38%	\$2,986,639/0.73%	\$18,098,799/4.44%	\$11,412,587/2.80%	\$1,602,015/0.39%	\$83,867/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.