

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$52,442 \$65,651 ***	\$10,166/19.39% \$7,177/10.93% \$39,034/33.05%			\$10,166/19.39% \$7,177/10.93% \$21,087/17.86%			
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	\$118,093	\$56,379/47.74%	\$17,947/15.20%		\$38,432/32.54%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,821 ***	\$9,775/99.53% \$1,240/12.69%			\$9,775/99.53% \$1,240/12.69%			
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	\$9,821	\$11,015/112.15%			\$11,015/112.15%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$36,741 \$4,834,629 *** \$39,280	\$7,419/20.19% \$153,693/3.18% \$33,390/0.79%	\$15,190/0.31% \$5/0.00%	\$7,419/20.19% \$8,304/0.17% \$3,927/0.09%	\$117,062/2.42% \$28,959/0.68%	\$12,360/0.26% \$498/0.01%	\$776/0.02%	
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	\$4,832,089	\$194,503/4.03%	\$15,195/0.31%	\$19,650/0.41%	\$146,022/3.02%	\$12,858/0.27%	\$776/0.02%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$129,430 \$4,583,330 *** \$195,706	\$55,653/43.00% \$1,733,127/37.81% \$391,479/14.31% \$11,737/6.00%	\$8,128/6.28% \$93,417/2.04% \$21,477/0.79%	\$17,430/13.47% \$293,036/6.39% \$19,842/0.73%	\$26,354/20.36% \$1,288,201/28.11% \$253,729/9.28% \$11,737/6.00%	\$3,741/2.89% \$58,425/1.27% \$96,430/3.53%	\$47/0.00%	
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	\$4,517,054	\$2,168,523/48.01%	\$123,022/2.72%	\$330,308/7.31%	\$1,556,547/34.46%	\$158,596/3.51%	\$47/0.00%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$218,614 \$9,493,432 *** \$234,987	\$73,239/33.50% \$1,903,773/20.05% \$465,144/6.55% \$11,737/4.99%	\$8,128/3.72% \$108,607/1.14% \$39,429/0.56%	\$24,849/11.37% \$301,340/3.17% \$23,769/0.33%	\$36,521/16.71% \$1,422,216/14.98% \$305,017/4.30% \$11,737/4.99%	\$3,741/1.71% \$70,785/0.75% \$96,928/1.37%	\$823/0.01%	
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	\$9,477,059	\$2,430,420/25.65%	\$156,165/1.65%	\$349,959/3.69%	\$1,752,017/18.49%	\$171,454/1.81%	\$823/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.