

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$77,658,162 *** \$7,138	\$879,095/1.13% \$10,152,630/13.73%	\$20,012/0.03% \$800,888/1.08%	\$153,350/0.20% \$2,076,181/2.81%	\$692,628/0.89% \$7,143,989/9.66%	\$13,104/0.02% \$130,770/0.18%		\$800/0.00%
	\$77,651,024	\$11,031,725/14.21%	\$820,900/1.06%	\$2,229,532/2.87%	\$7,836,618/10.09%	\$143,874/0.19%		\$800/0.00%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,080,501	\$1,462,457/20.65%	\$6,958/0.10%	\$496,827/7.02%	\$923,576/13.04%	\$31,440/0.44%		\$3,654/0.05%
	\$7,080,501	\$1,462,457/20.65%	\$6,958/0.10%	\$496,827/7.02%	\$923,576/13.04%	\$31,440/0.44%		\$3,654/0.05%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$10,443,982 ***	\$512,427/4.91% \$739,864/13.21%	\$278,784/2.67%	\$121,660/1.16% \$185,632/3.31%	\$6,000/0.06% \$554,231/9.90%	\$6,738/0.06%		\$99,243/0.95%
	\$10,443,982	\$1,252,291/11.99%	\$278,784/2.67%	\$307,292/2.94%	\$560,231/5.36%	\$6,738/0.06%		\$99,243/0.95%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$2,022,235 \$153,007,856 *** \$70,032	\$12,056,079/7.88% \$4,500,352/7.27%	\$992,919/0.65% \$11,223/0.02%	\$3,910,694/2.56% \$1,668,154/2.69%	\$6,786,213/4.44% \$2,681,123/4.33%	\$330,307/0.22% \$139,762/0.23%		\$35,943/0.02% \$89/0.00%
	\$150,915,588	\$16,556,431/10.97%	\$1,004,142/0.67%	\$5,578,848/3.70%	\$9,467,337/6.27%	\$470,070/0.31%		\$36,032/0.02%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$28,966 \$416,810,769	\$48,447,322/11.62%	\$29,581,063/7.10%	\$2,899,960/0.70%	\$13,540,563/3.25%	\$2,399,360/0.58%		\$26,373/0.01%
	\$415,168,428	\$48,447,322/11.67%	\$29,581,063/7.13%	\$2,899,960/0.70%	\$13,540,563/3.26%	\$2,399,360/0.58%		\$26,373/0.01%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S -TC	-\$2,051,202 \$665,001,273 *** \$1,690,545	\$63,357,381/9.53% \$15,392,847/10.88%	\$30,879,737/4.64% \$812,111/0.57%	\$7,582,493/1.14% \$3,929,968/2.78%	\$21,948,982/3.30% \$10,379,344/7.34%	\$2,780,951/0.42% \$270,533/0.19%		\$165,216/0.02% \$889/0.00%
	\$661,259,526	\$78,750,228/11.91%	\$31,691,849/4.79%	\$11,512,461/1.74%	\$32,328,327/4.89%	\$3,051,484/0.46%		\$166,105/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.