

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$263,657							
N	\$107,008	\$107,008/100.00%	\$8,358/7.81%	\$98,650/92.19%				
S								
-TC								

	\$370,665	\$107,008/28.87%	\$8,358/2.25%	\$98,650/26.61%				
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$3,856,236	\$1,584,064/41.08%			\$1,584,064/41.08%			
N	\$4,136,176	\$147,503/3.57%			\$147,503/3.57%			
S	***	\$942,728/11.92%		\$865,557/10.95%	\$77,171/0.98%			
-TC								

	\$7,992,412	\$2,674,296/33.46%		\$865,557/10.83%	\$1,808,739/22.63%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$1,447,674	\$457,445/31.60%		\$19,582/1.35%	\$437,863/30.25%			
N	\$6,514,673	\$2,344,540/35.99%	\$21,799/0.33%	\$33,240/0.51%	\$2,280,771/35.01%		\$8,728/0.13%	
S	***	\$376,098/5.08%	\$9,600/0.13%	\$296,564/4.01%	\$69,729/0.94%		\$203/0.00%	
-TC								

	\$7,962,348	\$3,178,084/39.91%	\$31,399/0.39%	\$349,387/4.39%	\$2,788,364/35.02%		\$8,932/0.11%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$1,569,299	\$292,106/18.61%	\$23,200/1.48%	\$60,452/3.85%	\$171,312/10.92%	\$9,764/0.62%	\$27,377/1.74%	
N	\$5,070,684	\$471,311/9.29%	\$7,106/0.14%	\$345,192/6.81%	\$36,904/0.73%	\$73,621/1.45%	\$8,487/0.17%	
S								
-TC								

	\$6,639,983	\$763,418/11.50%	\$30,306/0.46%	\$405,645/6.11%	\$208,217/3.14%	\$83,385/1.26%	\$35,864/0.54%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$9,506,710	\$457,656/4.81%	\$119,927/1.26%	\$106,637/1.12%	\$74,082/0.78%	\$156,477/1.65%	\$532/0.01%	
N	\$21,757,959	\$2,109,945/9.70%	\$179,021/0.82%	\$1,490,527/6.85%	\$342,050/1.57%	\$98,346/0.45%		
S	***	\$118,579/0.82%		\$11,392/0.08%	\$104,902/0.73%	\$974/0.01%	\$1,309/0.01%	
-TC								

	\$31,264,670	\$2,686,180/8.59%	\$298,948/0.96%	\$1,608,557/5.14%	\$521,035/1.67%	\$255,797/0.82%	\$1,841/0.01%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$12,777,112	\$5,118,057/40.06%	\$3,166,467/24.78%	\$865,711/6.78%	\$307,309/2.41%	\$778,569/6.09%		
N	\$38,510,218	\$10,291,422/26.72%	\$6,325,398/16.43%	\$1,908,078/4.95%	\$1,698,754/4.41%	\$359,019/0.93%	\$171/0.00%	
S	***	\$559,607/1.51%		\$464,400/1.25%	\$91,174/0.25%	\$1,312/0.00%	\$2,720/0.01%	
-TC								

	\$51,287,330	\$15,969,087/31.14%	\$9,491,865/18.51%	\$3,238,189/6.31%	\$2,097,238/4.09%	\$1,138,901/2.22%	\$2,891/0.01%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$29,420,690	\$7,909,331/26.88%	\$3,309,595/11.25%	\$1,052,383/3.58%	\$2,574,632/8.75%	\$944,811/3.21%	\$27,909/0.09%	
N	\$76,096,720	\$15,471,732/20.33%	\$6,541,683/8.60%	\$3,875,689/5.09%	\$4,505,984/5.92%	\$530,986/0.70%	\$17,387/0.02%	
S	***	\$1,997,013/2.99%	\$9,600/0.01%	\$1,637,914/2.45%	\$342,978/0.51%	\$2,286/0.00%	\$4,233/0.01%	
-TC								

	\$105,517,410	\$25,378,076/24.05%	\$9,860,878/9.35%	\$6,565,987/6.22%	\$7,423,595/7.04%	\$1,478,084/1.40%	\$49,530/0.05%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.