

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,939,118 *** \$30,443	\$32,832/1.69% \$74,095/7.29%		\$19,070/1.88%	\$26,438/1.36% \$55,025/5.41%	\$6,393/0.33%		
	\$1,908,675	\$106,927/5.60%		\$19,070/1.00%	\$81,463/4.27%	\$6,393/0.33%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$12,587,309 *** \$399,054	\$1,158,667/9.21% \$851,787/11.00%	\$80,599/0.64% \$56,420/0.73%	\$271,571/2.16% \$372,349/4.81%	\$768,313/6.10% \$343,227/4.43%	\$10,345/0.08%	\$27,837/0.22% \$79,790/1.03%	
	\$12,188,255	\$2,010,454/16.50%	\$137,019/1.12%	\$643,920/5.28%	\$1,111,541/9.12%	\$10,345/0.08%	\$107,627/0.88%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,171,231 *** \$1,180	\$73,141/6.24% \$14,850/7.34%	\$1,315/0.11%	\$5,342/0.46%	\$29,849/2.55% \$14,850/7.34%	\$36,504/3.12%	\$130/0.01%	
	\$1,170,051	\$87,991/7.52%	\$1,315/0.11%	\$5,342/0.46%	\$44,699/3.82%	\$36,504/3.12%	\$130/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$40,243,033 *** \$2,203,698	\$4,698,972/11.68% \$708,767/3.19%	\$778,991/1.94% \$135,293/0.61%	\$258,853/0.64% \$28,203/0.13%	\$1,078,953/2.68% \$543,254/2.44%	\$2,582,133/6.42% \$2,017/0.01%	\$40/0.00%	
	\$38,039,335	\$5,407,739/14.22%	\$914,285/2.40%	\$287,056/0.75%	\$1,622,207/4.26%	\$2,584,150/6.79%	\$40/0.00%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$72,478,451 *** \$4,547,764	\$9,600,682/13.25% \$65,446/0.67%	\$4,753,680/6.56%	\$1,872,123/2.58% \$65,446/0.67%	\$2,381,518/3.29%	\$565,135/0.78%	\$28,224/0.04%	
	\$67,930,687	\$9,666,128/14.23%	\$4,753,680/7.00%	\$1,937,569/2.85%	\$2,381,518/3.51%	\$565,135/0.83%	\$28,224/0.04%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$128,419,145 *** \$7,182,140	\$15,564,295/12.12% \$1,714,946/4.19%	\$5,614,587/4.37% \$191,713/0.47%	\$2,407,891/1.88% \$485,069/1.18%	\$4,285,072/3.34% \$956,356/2.34%	\$3,200,512/2.49% \$2,017/0.00%	\$56,231/0.04% \$79,790/0.19%	
	\$121,237,004	\$17,279,241/14.25%	\$5,806,300/4.79%	\$2,892,960/2.39%	\$5,241,429/4.32%	\$3,202,529/2.64%	\$136,021/0.11%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.