

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$21,060,889 ***	\$2,726,490/12.95% \$2,901,565/13.99%	\$25,268/0.12%	\$125,985/0.60% \$1,248,349/6.02%	\$2,456,865/11.67% \$1,644,216/7.93%	\$101,339/0.48% \$9,000/0.04%		\$17,031/0.08%
	\$21,060,889	\$5,628,056/26.72%	\$25,268/0.12%	\$1,374,334/6.53%	\$4,101,082/19.47%	\$110,339/0.52%		\$17,031/0.08%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$98,968 \$3,204,961	\$51,348/51.88% \$1,030,261/32.15%		\$8,000/8.08% \$1,666/0.05%	\$43,348/43.80% \$982,634/30.66%		\$45,960/1.43%	
	\$3,303,929	\$1,081,609/32.74%		\$9,666/0.29%	\$1,025,982/31.05%		\$45,960/1.39%	
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$256,491	\$119,784/46.70%		\$119,784/46.70%				
	\$256,491	\$119,784/46.70%		\$119,784/46.70%				
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,667,252 \$7,845,719 ***	\$95,610/5.73% \$1,306,398/16.65% \$57,596/1.03%	\$420,586/5.36% \$2,291/0.04%	\$30,396/1.82% \$398,277/5.08% \$9,152/0.16%	\$51,346/3.08% \$273,160/3.48% \$46,152/0.82%	\$13,867/0.83% \$200,865/2.56%		\$13,507/0.17%
	\$9,512,971	\$1,459,605/15.34%	\$422,877/4.45%	\$437,826/4.60%	\$370,660/3.90%	\$214,733/2.26%		\$13,507/0.14%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,292,369 \$24,850,290 ***	\$2,402,977/55.98% \$2,819,368/11.35% \$1,731,515/7.26%	\$878,811/20.47% \$930,828/3.75% \$582,548/2.44%	\$1,161,537/27.06% \$273,223/1.10% \$361,139/1.51%	\$362,628/8.45% \$1,312,788/5.28% \$713,883/2.99%	\$302,527/1.22% \$73,944/0.31%		
	\$31,352 \$29,111,307	\$6,953,860/23.89%	\$2,392,187/8.22%	\$1,795,900/6.17%	\$2,389,301/8.21%	\$376,471/1.29%		
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$6,058,590 \$57,218,351 ***	\$2,549,935/42.09% \$8,002,302/13.99% \$4,690,677/9.34%	\$878,811/14.51% \$1,376,683/2.41% \$584,839/1.17%	\$1,199,933/19.81% \$918,937/1.61% \$1,618,640/3.22%	\$457,323/7.55% \$5,025,450/8.78% \$2,404,253/4.79%	\$13,867/0.23% \$604,732/1.06% \$82,944/0.17%	\$45,960/0.08%	\$30,539/0.05%
	\$31,352 \$63,245,589	\$15,242,916/24.10%	\$2,840,333/4.49%	\$3,737,511/5.91%	\$7,887,026/12.47%	\$701,544/1.11%	\$45,960/0.07%	\$30,539/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.