

| FUND TYPE  | TOTAL EXPENDITURE        | TOTAL SPENT WITH HUBS AMOUNT/%       | BLACK AMOUNT/%                      | HISPANIC AMOUNT/%                 | WOMAN AMOUNT/%                     | ASIAN PACIFIC AMOUNT/%          | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------------|---------------------------------|--------------------------|-----------------------------------|
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%    |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1% |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%         |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | \$188,302<br>\$216,117   | \$2,855/1.52%<br>\$97/0.05%          |                                     |                                   | \$2,855/1.52%<br>\$97/0.05%        |                                 |                          |                                   |
|  | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
|  | \$404,420                | \$2,953/0.73%                        |                                     |                                   | \$2,953/0.73%                      |                                 |                          |                                   |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7% |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | \$812                    |                                      |                                     |                                   |                                    |                                 |                          |                                   |
|  | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
|  | \$812                    |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%          |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | \$63,136<br>\$813,707    | \$8,553/13.55%<br>\$159,642/19.62%   | \$3,155/0.39%                       | \$528/0.84%<br>\$22,136/2.72%     | \$6,945/11.00%<br>\$134,351/16.51% | \$1,080/1.71%                   |                          |                                   |
|  | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
|  | \$876,844                | \$168,196/19.18%                     | \$3,155/0.36%                       | \$22,664/2.58%                    | \$141,296/16.11%                   | \$1,080/0.12%                   |                          |                                   |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%  |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | \$310,398<br>\$757,856   | \$159,742/51.46%<br>\$276,666/36.51% | \$54,791/17.65%<br>\$142,809/18.84% | \$89,030/28.68%<br>\$18,812/2.48% | \$15,921/5.13%<br>\$94,552/12.48%  | \$20,491/2.70%                  |                          |                                   |
|  | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
|  | \$1,068,254              | \$436,409/40.85%                     | \$197,600/18.50%                    | \$107,842/10.10%                  | \$110,474/10.34%                   | \$20,491/1.92%                  |                          |                                   |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures                       |                          |                                      |                                     |                                   |                                    |                                 |                          |                                   |
| T<br>N<br>S<br>-TC   | \$562,650<br>\$1,787,681 | \$171,151/30.42%<br>\$436,406/24.41% | \$54,791/9.74%<br>\$145,964/8.17%   | \$89,558/15.92%<br>\$40,949/2.29% | \$25,722/4.57%<br>\$229,001/12.81% | \$1,080/0.19%<br>\$20,491/1.15% |                          |                                   |
|  | -----                    | -----                                | -----                               | -----                             | -----                              | -----                           | -----                    | -----                             |
|  | \$2,350,332              | \$607,558/25.85%                     | \$200,755/8.54%                     | \$130,507/5.55%                   | \$254,724/10.84%                   | \$21,571/0.92%                  |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.