

**FISCAL YEAR 2015 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	Texas Department of Transportation	\$ 2,993,423,341.31	\$ 201,909,380.96	6.75%
2	506	University of Texas M. D. Anderson Cancer Center	\$ 650,917,843.35	\$ 26,244,841.88	4.03%
3	529	Health and Human Services Commission	\$ 466,902,619.37	\$ 76,534,232.06	16.39%
4	729	University of Texas Southwestern Medical Center	\$ 369,021,854.10	\$ 47,476,063.18	12.87%
5	720	University of Texas System	\$ 339,528,036.40	\$ 67,051,204.35	19.75%
6	537	Department of State Health Services	\$ 190,693,973.26	\$ 31,021,199.83	16.27%
7	723	University of Texas Medical Branch at Galveston	\$ 184,749,115.85	\$ 15,858,914.81	8.58%
8	710	Texas A&M University System	\$ 184,163,967.47	\$ 25,049,741.31	13.60%
9	721	University of Texas at Austin	\$ 166,507,772.62	\$ 26,480,416.05	15.90%
10	305	General Land Office	\$ 152,211,574.27	\$ 6,145,681.84	4.04%
11	711	Texas A&M University (Main University)	\$ 131,785,164.24	\$ 29,918,885.48	22.70%
12	696	Texas Department of Criminal Justice	\$ 119,416,601.75	\$ 17,926,627.64	15.01%
13	730	University of Houston	\$ 116,765,620.03	\$ 21,022,685.85	18.00%
14	405	Department of Public Safety	\$ 105,953,435.29	\$ 12,846,187.17	12.12%
15	733	Texas Tech University	\$ 78,491,395.96	\$ 16,956,384.38	21.60%
16	539	Department of Aging and Disability Services	\$ 76,643,682.97	\$ 9,946,408.15	12.98%
17	362	Texas Lottery Commission	\$ 75,798,736.50	\$ 11,519,317.88	15.20%
18	754	Texas State University	\$ 67,591,635.00	\$ 10,446,578.70	15.46%
19	701	Texas Education Agency	\$ 66,608,492.01	\$ 9,300,901.17	13.96%
20	744	University of Texas Health Science Center at Houston	\$ 61,143,846.94	\$ 8,289,833.63	13.56%
21	752	University of North Texas	\$ 59,382,209.18	\$ 10,104,659.02	17.02%
22	714	University of Texas at Arlington	\$ 55,633,686.83	\$ 7,208,602.03	12.96%
23	739	Texas Tech University Health Sciences Center	\$ 55,253,342.20	\$ 11,847,482.87	21.44%
24	709	Texas A&M University System Health Science Center	\$ 53,488,499.20	\$ 4,084,973.31	7.64%
25	738	University of Texas at Dallas	\$ 46,303,736.28	\$ 8,479,352.51	18.31%

**FISCAL YEAR 2015 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	745	University of Texas Health Science Center at San Antonio	\$ 45,484,475.48	\$ 4,767,294.27	10.48%
27	304	Comptroller of Public Accounts	\$ 38,254,847.78	\$ 11,979,711.83	31.32%
28	802	Parks and Wildlife Department	\$ 37,553,263.68	\$ 7,302,856.08	19.45%
29	582	Texas Commission on Environmental Quality	\$ 36,913,462.07	\$ 10,995,165.86	29.79%
30	303	Texas Facilities Commission	\$ 33,849,513.45	\$ 6,586,699.81	19.46%
31	743	University of Texas at San Antonio	\$ 33,782,400.91	\$ 6,616,317.40	19.59%
32	530	Department of Family and Protective Services	\$ 32,441,632.61	\$ 7,640,365.50	23.55%
33	753	Sam Houston State University	\$ 32,339,581.37	\$ 7,373,268.15	22.80%
34	302	Attorney General	\$ 31,059,460.61	\$ 7,236,994.12	23.30%
35	724	University of Texas at El Paso	\$ 30,230,517.35	\$ 4,507,903.02	14.91%
36	785	University of Texas Health Science Center at Tyler	\$ 29,314,208.43	\$ 1,276,405.80	4.35%
37	401	Texas Military Department	\$ 22,693,875.54	\$ 10,891,387.38	47.99%
38	713	Tarleton State University	\$ 22,187,873.23	\$ 4,315,228.54	19.45%
39	755	Stephen F. Austin State University	\$ 21,155,994.07	\$ 1,859,395.08	8.79%
40	736	University of Texas – Pan American	\$ 20,415,586.73	\$ 7,431,638.68	36.40%
41	760	Texas A&M University – Corpus Christi	\$ 20,203,661.09	\$ 3,746,908.57	18.55%
42	300	Office of the Governor – Fiscal	\$ 20,000,108.76	\$ 118,670.17	0.59%
43	717	Texas Southern University	\$ 19,213,430.33	\$ 3,288,623.20	17.12%
44	719	Texas State Technical College System	\$ 17,575,679.70	\$ 1,610,604.88	9.16%
45	715	Prairie View A&M University	\$ 17,253,464.28	\$ 6,346,062.03	36.78%
46	763	University of North Texas Health Science Center at Fort Worth	\$ 16,776,010.23	\$ 2,420,637.61	14.43%
47	734	Lamar University	\$ 16,585,009.24	\$ 1,616,992.89	9.75%
48	784	University of Houston – Downtown	\$ 15,806,808.30	\$ 2,657,594.43	16.81%
49	731	Texas Woman's University	\$ 15,610,928.43	\$ 2,650,066.43	16.98%
50	757	West Texas A&M University	\$ 15,182,003.40	\$ 1,792,253.05	11.81%