

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$99,264							
-TC								
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	\$99,264							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$20,838,388	\$145,835/0.70%	-\$92,025	\$203,867/0.98%	\$33,993/0.16%			
-TC	***	\$3,636,353/17.45%	\$81,978/0.39%	\$166,939/0.80%	\$1,030,080/4.94%	\$2,312,407/11.10%	\$44,947/0.22%	
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	\$20,838,388	\$3,782,189/18.15%	-\$10,047	\$370,807/1.78%	\$1,064,073/5.11%	\$2,312,407/11.10%	\$44,947/0.22%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,211,586	\$376,067/11.71%		\$107,316/3.34%	\$250,239/7.79%	\$18,510/0.58%		
-TC	***	\$19,954/0.62%		\$4,144/0.13%	\$15,810/0.49%			
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	\$3,211,586	\$396,021/12.33%		\$111,460/3.47%	\$266,049/8.28%	\$18,510/0.58%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,898,121	\$477,633/16.48%	\$108,500/3.74%	\$31,124/1.07%	\$338,009/11.66%			
-TC	***	\$179,335/6.19%		\$52,140/1.80%	\$94,257/3.25%	\$28,607/0.99%	\$4,329/0.15%	
	\$118							
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	\$2,898,003	\$656,968/22.67%	\$108,500/3.74%	\$83,264/2.87%	\$432,267/14.92%	\$28,607/0.99%	\$4,329/0.15%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$4,982,536	\$114,372/2.30%	\$188/0.00%	\$38,558/0.77%	\$75,588/1.52%	\$37/0.00%		
-TC	***	\$1,276,771/37.29%	\$122,516/3.58%	\$726,175/21.21%	\$112,999/3.30%	\$315,080/9.20%		
	\$11,481							
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	\$4,971,054	\$1,391,143/27.98%	\$122,704/2.47%	\$764,734/15.38%	\$188,587/3.79%	\$315,117/6.34%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,072,008	\$304,836/14.71%	\$28,870/1.39%	\$7,468/0.36%	\$231,749/11.18%	\$36,668/1.77%	\$80/0.00%	
-TC	***	\$68,794/4.76%		\$75/0.01%	\$68,719/4.76%			
	\$240,791	\$13,254/5.50%	\$8,603/3.57%	\$177/0.07%	\$4,474/1.86%			
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	\$1,831,216	\$360,377/19.68%	\$20,267/1.11%	\$7,366/0.40%	\$295,994/16.16%	\$36,668/2.00%	\$80/0.00%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$34,101,905	\$1,418,745/4.16%	\$45,534/0.13%	\$388,336/1.14%	\$929,578/2.73%	\$55,216/0.16%	\$80/0.00%	
-TC	***	\$5,181,208/16.28%	\$204,494/0.64%	\$949,475/2.98%	\$1,321,868/4.15%	\$2,656,094/8.35%	\$49,276/0.15%	
	\$252,391	\$13,254/5.25%	\$8,603/3.41%	\$177/0.07%	\$4,474/1.77%			
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	\$33,849,513	\$6,586,699/19.46%	\$241,425/0.71%	\$1,337,634/3.95%	\$2,246,972/6.64%	\$2,711,310/8.01%	\$49,357/0.15%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.