

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$21,055							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$21,055							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,042,710	\$782,277/38.30%	\$250/0.01%	\$454,556/22.25%	\$327,470/16.03%			
	***	\$15,804/0.78%			\$15,804/0.78%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,042,710	\$798,081/39.07%	\$250/0.01%	\$454,556/22.25%	\$343,274/16.80%			
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$172,473			\$25,050/14.52%		\$300/0.17%		
	***	\$25,350/14.70%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$172,473	\$25,350/14.70%		\$25,050/14.52%		\$300/0.17%		
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$8,721,868	\$2,168,939/24.87%	\$1,867/0.02%	\$73,207/0.84%	\$1,783,127/20.44%	\$310,736/3.56%		
	\$31,995	\$512/1.60%			\$512/1.60%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,689,872	\$2,168,426/24.95%	\$1,867/0.02%	\$73,207/0.84%	\$1,782,614/20.51%	\$310,736/3.58%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,555,867	\$441,996/17.29%	\$25,290/0.99%	\$8,753/0.34%	\$390,803/15.29%	\$17,149/0.67%		
	***	\$517,318/60.83%			\$517,318/60.83%			
	\$252,428	\$130,352/51.64%	\$21,538/8.53%		\$108,144/42.84%	\$670/0.27%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,303,439	\$828,962/35.99%	\$3,751/0.16%	\$8,753/0.38%	\$799,977/34.73%	\$16,479/0.72%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$13,471,864	\$3,393,213/25.19%	\$27,407/0.20%	\$536,518/3.98%	\$2,501,400/18.57%	\$327,886/2.43%		
	***	\$558,472/18.31%		\$25,050/0.82%	\$533,122/17.48%	\$300/0.01%		
	\$284,423	\$130,865/46.01%	\$21,538/7.57%		\$108,657/38.20%	\$670/0.24%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,187,440	\$3,820,820/28.97%	\$5,869/0.04%	\$561,568/4.26%	\$2,925,866/22.19%	\$327,516/2.48%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.