

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$150							
-TC								
	----- \$150							
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$72							
-TC								
	----- \$72							
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,233							
-TC	***	\$121/2.73%		\$121/2.73%				
	----- \$5,233	\$121/2.32%		\$121/2.32%				
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$470,882							
-TC	***	\$48,163/10.23%			\$26,020/5.53%	\$22,143/4.70%		
	----- \$470,882	\$48,163/10.23%			\$26,020/5.53%	\$22,143/4.70%		
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$13,106,641	\$332,800/2.54%		\$6,275/0.05%	\$232,199/1.77%	\$94,325/0.72%		
-TC	***	\$6,266/0.10%		\$60/0.00%	\$6,206/0.10%			
	----- \$13,094,922	\$339,067/2.59%		\$6,335/0.05%	\$238,405/1.82%	\$94,325/0.72%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,156,139	\$555,894/25.78%	\$779/0.04%	\$7,544/0.35%	\$517,816/24.02%	\$29,754/1.38%		
-TC	***	\$24,256/19.11%	\$13,474/10.62%	\$5,556/4.38%	\$5,225/4.12%	\$341/0.05%		
	----- \$1,441,767	\$579,029/40.16%	\$13,474/0.93%	\$13,100/0.91%	\$522,700/36.25%	\$29,754/2.06%		
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S	\$15,739,119	\$888,695/5.65%	\$779/0.00%	\$13,819/0.09%	\$750,016/4.77%	\$124,079/0.79%		
-TC	***	\$78,807/1.11%	\$13,474/0.19%	\$5,738/0.08%	\$37,452/0.53%	\$22,143/0.31%		
	----- \$15,013,029	\$966,381/6.44%	\$13,474/0.09%	\$19,557/0.13%	\$787,126/5.24%	\$146,222/0.97%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.