

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$15,391	\$15,391/100.00%	\$9,242/60.05%		\$6,149/39.95%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,391	\$15,391/100.00%	\$9,242/60.05%		\$6,149/39.95%			
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$190,163	\$14,829/7.80%		\$4,110/2.16%	\$7,450/3.92%	\$3,269/1.72%		
T N S -TC	\$1,725	\$105/6.08%		\$105/6.08%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$188,437	\$14,724/7.81%		\$4,005/2.13%	\$7,450/3.95%	\$3,269/1.73%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$63,803	\$22,877/35.86%	\$12,859/20.15%		\$455/0.71%	\$9,562/14.99%		
T N S -TC	\$7,896	\$2,277/28.84%	\$1,821/23.07%		\$455/5.77%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,907	\$20,600/36.85%	\$11,037/19.74%			\$9,562/17.10%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$269,358	\$53,098/19.71%	\$22,101/8.21%	\$4,110/1.53%	\$14,054/5.22%	\$12,831/4.76%		
T N S -TC	\$9,622	\$2,382/24.76%	\$1,821/18.93%	\$105/1.09%	\$455/4.74%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$259,736	\$50,715/19.53%	\$20,280/7.81%	\$4,005/1.54%	\$13,599/5.24%	\$12,831/4.94%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.