

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$247,189							
N	\$102,076	\$102,076/100.00%	\$8,358/8.19%	\$93,717/91.81%				
S								
-TC								

	\$349,265	\$102,076/29.23%	\$8,358/2.39%	\$93,717/26.83%				
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$1,894,789	\$665,544/35.12%			\$665,544/35.12%			
N	\$2,693,772	\$147,503/5.48%			\$147,503/5.48%			
S	***	\$677,387/28.21%		\$677,387/28.21%				
-TC								

	\$4,588,562	\$1,490,435/32.48%		\$677,387/14.76%	\$813,047/17.72%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$975,918	\$355,590/36.44%		\$4,002/0.41%	\$351,587/36.03%			
N	\$2,579,336	\$939,208/36.41%	\$16,559/0.64%	\$6,368/0.25%	\$914,334/35.45%		\$1,945/0.08%	
S	***	\$12,187/0.36%	\$9,600/0.29%	\$531/0.02%	\$2,055/0.06%			
-TC								

	\$3,555,254	\$1,306,985/36.76%	\$26,159/0.74%	\$10,902/0.31%	\$1,267,977/35.66%		\$1,945/0.05%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$723,084	\$210,734/29.14%	\$4,500/0.62%	\$26,930/3.72%	\$149,502/20.68%	\$5,537/0.77%	\$24,263/3.36%	
N	\$2,594,378	\$266,007/10.25%	\$7,106/0.27%	\$226,094/8.71%	\$9,530/0.37%	\$22,656/0.87%	\$620/0.02%	
S								
-TC								

	\$3,317,462	\$476,741/14.37%	\$11,606/0.35%	\$253,025/7.63%	\$159,032/4.79%	\$28,193/0.85%	\$24,883/0.75%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$6,283,871	\$192,989/3.07%	\$76,918/1.22%	\$29,781/0.47%	\$44,812/0.71%	\$41,477/0.66%		
N	\$11,648,865	\$1,262,355/10.84%	\$143,263/1.23%	\$736,008/6.32%	\$306,010/2.63%	\$77,073/0.66%		
S	***	\$24,282/0.48%		\$3,317/0.07%	\$19,990/0.39%	\$974/0.02%		
-TC								

	\$17,932,736	\$1,479,626/8.25%	\$220,182/1.23%	\$769,106/4.29%	\$370,812/2.07%	\$119,524/0.67%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$6,970,660	\$1,979,542/28.40%	\$1,515,600/21.74%	\$221,989/3.18%	\$148,122/2.12%	\$93,829/1.35%		
N	\$18,539,400	\$4,316,368/23.28%	\$3,002,829/16.20%	\$769,313/4.15%	\$374,382/2.02%	\$169,815/0.92%	\$27/0.00%	
S	***	\$695,707/3.60%		\$661,846/3.43%	\$31,497/0.16%	\$670/0.00%	\$1,693/0.01%	
-TC								

	\$25,510,061	\$6,991,617/27.41%	\$4,518,429/17.71%	\$1,653,149/6.48%	\$554,002/2.17%	\$264,314/1.04%	\$1,721/0.01%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$17,095,513	\$3,404,399/19.91%	\$1,597,019/9.34%	\$282,703/1.65%	\$1,359,569/7.95%	\$140,843/0.82%	\$24,263/0.14%	
N	\$38,157,828	\$7,033,518/18.43%	\$3,178,117/8.33%	\$1,831,502/4.80%	\$1,751,760/4.59%	\$269,545/0.71%	\$2,593/0.01%	
S	***	\$1,409,564/4.67%	\$9,600/0.03%	\$1,343,082/4.45%	\$53,543/0.18%	\$1,644/0.01%	\$1,693/0.01%	
-TC								

	\$55,253,342	\$11,847,482/21.44%	\$4,784,736/8.66%	\$3,457,289/6.26%	\$3,164,873/5.73%	\$412,032/0.75%	\$28,550/0.05%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.