

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,881,210 ***	\$1,205,586/12.20% \$1,413,137/14.77%	\$11,981/0.12%	\$100,822/1.02% \$634,291/6.63%	\$1,092,782/11.06% \$770,745/8.06%	\$8,100/0.08%		
	\$9,881,210	\$2,618,723/26.50%	\$11,981/0.12%	\$735,114/7.44%	\$1,863,528/18.86%	\$8,100/0.08%		
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$42,922 \$1,189,561	\$37,398/87.13% \$429,126/36.07%		\$966/0.08%	\$37,398/87.13% \$382,199/32.13%		\$45,960/3.86%	
	\$1,232,483	\$466,524/37.85%		\$966/0.08%	\$419,597/34.04%		\$45,960/3.73%	
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$165,359	\$59,632/36.06%		\$59,632/36.06%				
	\$165,359	\$59,632/36.06%		\$59,632/36.06%				
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$673,594 \$3,908,591 ***	\$62,312/9.25% \$596,433/15.26% \$23,153/1.02%	\$176,992/4.53% \$1,591/0.07%	\$26,667/3.96% \$179,590/4.59% \$3,178/0.14%	\$21,777/3.23% \$108,296/2.77% \$18,383/0.81%	\$13,867/2.06% \$118,045/3.02%		\$13,507/0.35%
	\$4,582,186	\$681,898/14.88%	\$178,584/3.90%	\$209,435/4.57%	\$148,457/3.24%	\$131,913/2.88%		\$13,507/0.29%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,354,634 \$14,185,231 ***	\$1,034,466/43.93% \$1,447,470/10.20% \$1,064,552/7.84%	\$192,313/8.17% \$383,182/2.70% \$362,071/2.67%	\$594,733/25.26% \$157,056/1.11% \$233,269/1.72%	\$247,418/10.51% \$689,263/4.86% \$445,631/3.28%	\$217,967/1.54% \$23,579/0.17%		
	\$16,478,341	\$3,546,489/21.52%	\$937,567/5.69%	\$985,060/5.98%	\$1,382,314/8.39%	\$241,546/1.47%		
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$3,071,151 \$29,329,954 ***	\$1,134,176/36.93% \$3,738,248/12.75% \$2,500,843/9.84%	\$192,313/6.26% \$572,156/1.95% \$363,662/1.43%	\$621,401/20.23% \$498,068/1.70% \$870,739/3.43%	\$306,593/9.98% \$2,272,542/7.75% \$1,234,761/4.86%	\$13,867/0.45% \$336,012/1.15% \$31,679/0.12%	\$45,960/0.16%	\$13,507/0.05%
	\$32,339,581	\$7,373,268/22.80%	\$1,128,133/3.49%	\$1,990,208/6.15%	\$3,813,897/11.79%	\$381,560/1.18%	\$45,960/0.14%	\$13,507/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.