

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,517,843,595	\$63,284,261/2.51%	\$1,478,643/0.06%	\$37,313,531/1.48%	\$24,233,198/0.96%	\$256,149/0.01%		\$2,737/0.00%
N	\$1,532,220	\$227,813/14.87%	\$21,373/1.39%	\$95,183/6.21%	\$111,256/7.26%			
S	***	\$33,436,006/1.47%	\$3,781,654/0.17%	\$10,437,842/0.46%	\$16,933,433/0.74%	\$1,924,895/0.08%	\$358,179/0.02%	
--	\$2,519,375,815	\$96,948,080/3.85%	\$5,281,671/0.21%	\$47,846,558/1.89%	\$41,277,888/1.64%	\$2,181,045/0.09%	\$358,179/0.01%	\$2,737/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$50,992,105	\$7,298,426/14.31%	\$494,855/0.97%	\$2,307,164/4.52%	\$3,747,735/7.35%	\$510,921/1.00%	\$126,604/0.25%	\$111,144/0.22%
N	\$696,813,905	\$14,677,823/2.11%	\$837,461/0.12%	\$4,203,478/0.60%	\$8,289,115/1.19%	\$1,251,607/0.18%	\$56,936/0.01%	\$39,223/0.01%
S	***	\$110,544,812/16.69%	\$7,053,352/1.06%	\$31,907,537/4.82%	\$61,846,805/9.34%	\$5,264,956/0.79%	\$4,421,142/0.67%	\$51,019/0.01%
--	\$747,806,010	\$132,521,062/17.72%	\$8,385,668/1.12%	\$38,418,180/5.13%	\$73,883,656/9.88%	\$7,027,485/0.94%	\$4,604,683/0.62%	\$201,387/0.03%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$62,299,841	\$16,744,932/26.88%	\$870,308/1.40%	\$4,619,847/7.42%	\$10,801,345/17.34%	\$167,482/0.27%	\$285,947/0.46%	
N	\$212,343,565	\$32,182,075/15.16%	\$2,182,670/1.03%	\$11,529,128/5.43%	\$17,676,594/8.32%	\$498,955/0.23%	\$291,115/0.14%	\$3,613/0.00%
S	***	\$28,270,806/14.73%	\$164,987/0.09%	\$4,498,597/2.34%	\$19,407,938/10.11%	\$4,140,887/2.16%	\$58,395/0.03%	
--	\$274,643,406	\$77,197,814/28.11%	\$3,217,966/1.17%	\$20,647,572/7.51%	\$47,885,878/17.44%	\$4,807,324/1.75%	\$635,458/0.23%	\$3,613/0.00%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$265,332,974	\$27,865,359/10.50%	\$2,046,896/0.77%	\$11,327,264/4.27%	\$6,138,926/2.31%	\$8,181,570/3.08%	\$170,701/0.06%	
N	\$68,141,990	\$4,861,401/7.13%	\$303,755/0.45%	\$2,614,720/3.84%	\$1,606,806/2.36%	\$303,617/0.45%	\$4,420/0.01%	\$28,081/0.04%
S	***	\$46,904,953/18.52%	\$8,618,419/3.40%	\$16,767,268/6.62%	\$15,481,996/6.11%	\$5,369,498/2.12%	\$625,674/0.25%	\$42,095/0.02%
--	\$333,474,964	\$79,631,714/23.88%	\$10,969,071/3.29%	\$30,709,254/9.20%	\$23,227,729/6.97%	\$13,854,686/4.15%	\$800,796/0.24%	\$70,176/0.02%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,377,430,990	\$161,585,309/11.73%	\$4,984,218/0.36%	\$17,075,670/1.24%	\$103,388,686/7.51%	\$35,550,123/2.58%	\$570,618/0.04%	\$15,992/0.00%
N	\$766,554,747	\$50,623,640/6.60%	\$4,660,740/0.61%	\$11,770,626/1.54%	\$23,196,138/3.03%	\$10,222,425/1.33%	\$261,716/0.03%	\$511,992/0.07%
S	***	\$83,244,948/7.21%	\$10,367,068/0.90%	\$11,700,547/1.01%	\$52,553,569/4.55%	\$8,346,976/0.72%	\$202,174/0.02%	\$74,612/0.01%
--	\$2,143,985,738	\$295,453,898/13.78%	\$20,012,026/0.93%	\$40,546,844/1.89%	\$179,138,394/8.36%	\$54,119,525/2.52%	\$1,034,509/0.05%	\$602,597/0.03%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$812,503,513	\$84,895,988/10.45%	\$17,276,446/2.13%	\$9,650,194/1.19%	\$47,213,471/5.81%	\$10,400,599/1.28%	\$127,032/0.02%	\$228,243/0.03%
N	\$1,337,692,247	\$144,528,119/10.80%	\$37,637,268/2.81%	\$30,107,299/2.25%	\$67,245,697/5.03%	\$9,242,166/0.69%	\$285,249/0.02%	\$10,438/0.00%
S	***	\$12,587,648/1.95%	\$2,144,302/0.33%	\$4,295,982/0.67%	\$5,664,671/0.88%	\$428,878/0.07%	\$52,106/0.01%	\$1,708/0.00%
--	\$2,150,195,761	\$242,011,757/11.26%	\$57,058,017/2.65%	\$44,053,475/2.04%	\$120,123,840/5.59%	\$20,071,644/0.93%	\$464,387/0.02%	\$240,391/0.01%
Statewide Grand Total Expenditures								
T	\$5,086,403,020	\$361,674,276/7.11%	\$27,151,369/0.53%	\$82,293,673/1.62%	\$195,523,363/3.84%	\$55,066,847/1.08%	\$1,280,905/0.03%	\$358,117/0.01%
N	\$3,083,078,676	\$247,100,873/8.01%	\$45,643,268/1.48%	\$60,320,437/1.96%	\$118,125,607/3.83%	\$21,518,772/0.70%	\$899,437/0.03%	\$593,349/0.02%
S	***	\$314,989,176/6.08%	\$32,129,784/0.62%	\$79,607,775/1.54%	\$171,888,415/3.32%	\$25,476,093/0.49%	\$5,717,673/0.11%	\$169,435/0.00%
--	\$8,169,481,697	\$923,764,326/11.31%	\$104,924,422/1.28%	\$222,221,886/2.72%	\$485,537,386/5.94%	\$102,061,713/1.25%	\$7,898,015/0.10%	\$1,120,902/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.