

Supplemental Summary FY2015 Semi-Annual HUB Report for Agency 506

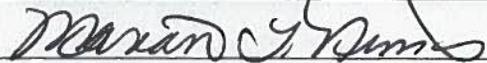
The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2015 Semi-Annual (9/1/2014 – 2/28/2015) Historically Underutilized Business (HUB) Program Supplemental Summary:

Internal (in reach) HUB efforts included: a) Presented to Sourcing leadership on HFSB Program updates; b) Conducted quarterly client review with Contract Managers in Sourcing and Contract Management; c) Presented HUB Program updates to Sourcing and Contract Management leadership; d) Forums held with Xcution and IPM Asset Solutions; e) Presented on HUB Audit Response as well as conducted panel presentation featuring four advocacy groups at UT Alliance annual meeting of Directors and HUB Coordinators; f) Monitored 136 HSPs to assess plan vs. actual HUB participation; and g) Hosted annual HUB and small Businesses vendor fair, 38 HUBs exhibited, 400 staff and guests attended.

External (outreach) efforts included: a) Distributed bid request information regularly to HUB advocacy groups, including Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women’s Business Enterprise Alliance (WBEA), the Small Business Development Center and others to improve bid awareness and participation; b) Attended HMSDC and WBEA quarterly trade fairs and networking events; c) Facilitated 4 mentor-protégé relationships; d) Reviewed 267 HSPs for compliance; e) Sourcing staff participated in various one-on-one meetings, forums and matchmaking events with over 300 HUBs and small business concerns; f) Developed Subcontracting Plans, monitored and reported on Federal contracts; g) Provided assistance to numerous HUBs and small business concerns regarding MD Anderson’s business practices, updated HUB website, and new SciQuest on-line registration tool (on-going); h) Associate Director of the HFSB Program serves as Chair of the WBEA Board of Directors; i) Associate Vice President Paul St. Amant serves on HMSDC’s Board of Directors; j) Received “Substantially Compliant” from SAO in HUB Program audit; and k) HFSB Program rated “Exceeds” in Federal Review.

HUB non-capacity areas include: pharmaceutical spend \$233,809,418; hospital/medical equipment \$5,200,891 lab reagents/biological material \$23,308,877; lab equipment \$29,673,547; and specialized hospital/medical administrative services \$106,758,796 MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Semi-Annual FY15 TOTALS	Asian American	Black American	Hispanic American	Native American	Woman
All Categories	\$ 3,726,245	\$ 696,323	\$ 8,252,277	\$ 490,049	\$ 13,079,947
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 103,825	\$ 1,388	\$ 579,903	\$ 432,263	\$ 857,196
Special Trade Construction	\$ 8,415	\$ -	\$ 3,235,681	\$ 42,311	\$ 1,772,737
Professional Services	\$ 128,451	\$ -	\$ 72,323	\$ -	\$ 576,624
Other Services	\$ 2,823,715	\$ 656,402	\$ 798,175	\$ 1,862	\$ 4,902,166
Commodities	\$ 661,839	\$ 38,533	\$ 3,566,195	\$ 13,613	\$ 4,971,224
Semi-Annual FY15 TOTALS	All Expenditures	HUB Total	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 650,917,843	\$ 26,244,841	4.0%	\$ (398,751,530)	
Heavy Construction	\$ -	\$ -	NA	\$ -	NA
Building Construction	\$ 32,354,034	\$ 1,974,576	6.1%	\$ -	6.1%
Special Trade Construction	\$ 34,505,169	\$ 5,059,145	14.7%	\$ -	14.7%
Professional Services	\$ 2,682,445	\$ 777,399	29.0%	\$ -	29.0%
Other Services	\$ 115,843,210	\$ 9,182,321	7.9%	\$ (39,888,040)	12.0%
Commodities	\$ 465,532,985	\$ 9,251,400	2.0%	\$ (358,863,480)	9.0%


 Marian Nimon, HUB & Federal Small Business Program
 Associate Director


 Paul St. Amant, Supply Chain Management
 Associate Vice President