

212 CONSOLIDATED REPORT FOR
OFFICE OF COURT ADMINISTRATION

08-Nov-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$473	\$473 / 100.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$00	\$00 / 0.00%	\$00 / 0.00%	23.70%
OTHER SERVICES	\$1,361,920	\$978,552 / 71.85%	\$383,368 / 28.15%	26.00%
COMMODITY PURCHASING	\$1,178,449	\$287,032 / 24.36%	\$902,605 / 76.59%	21.10%
	<u>\$2,540,844</u>	<u>\$1,266,058 / 49.83%</u>	<u>\$1,285,973 / 50.61%</u>	

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HEAVY CONSTRUCTION	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$311,113,532 / 17.87%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$185,921,732 / 27.80%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,152,552 / 22.62%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$616,189,903 / 13.45%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,742,299 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,135,516,671 / 11.30%</u>	

** ANALYSIS OF AWARDS FOR
212 OFFICE OF COURT ADMINISTRATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	2 / 10.00%	\$327,106 / 25.44%
BLACK	3 / 15.00%	\$15,764 / 1.23%
HISPANIC	6 / 30.00%	\$21,465 / 1.67%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	9 / 45.00%	\$921,636 / 71.67%
TOTAL	<u>20 / 100.00%</u>	<u>\$1,285,973 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.70%	\$300,703,581 / 14.08%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.20%	\$224,392,750 / 10.51%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1317 / 30.73%	\$561,840,196 / 26.31%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.17%	\$39,015,682 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2131 / 49.72%	\$1,002,723,327 / 46.95%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4286 / 100.00%</u>	<u>\$2,135,516,671 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.