

711 CONSOLIDATED REPORT FOR  
TEXAS A & M UNIVERSITY (MAIN UNIV)

08-Nov-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$89,300	\$89,300 / 100.00%	\$00 / 0.00%	11.20%
BUILDING	\$28,013,779	\$27,000,347 / 96.38%	\$1,013,432 / 3.62%	21.10%
SPECIAL TRADE	\$125,169,437	\$124,426,221 / 99.41%	\$29,107,428 / 23.25%	32.90%
PROFESSIONAL	\$1,037,105	\$969,531 / 93.48%	\$75,028 / 7.23%	23.70%
OTHER SERVICES	\$102,998,258	\$99,223,717 / 96.34%	\$8,547,979 / 8.30%	26.00%
COMMODITY PURCHASING	\$124,917,575	\$99,197,144 / 79.41%	\$28,671,645 / 22.95%	21.10%
	<u>\$382,225,456</u>	<u>\$350,906,261 / 91.81%</u>	<u>\$67,415,514 / 17.64%</u>	

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HEAVY CONSTRUCTION	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$311,113,532 / 17.87%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$185,921,732 / 27.80%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,152,552 / 22.62%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$616,189,903 / 13.45%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,742,299 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,135,516,671 / 11.30%</u>	

\*\* ANALYSIS OF AWARDS FOR  
711 TEXAS A & M UNIVERSITY (MAIN UNIV)

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	16 / 6.35%	\$867,042 / 1.29%
BLACK	20 / 7.94%	\$5,031,700 / 7.46%
HISPANIC	47 / 18.65%	\$14,697,321 / 21.80%
NATIVE AMERICAN	2 / 0.79%	\$6,129 / 0.01%
SERVICE-DISABLED VETERAN	4 / 1.59%	\$460,304 / 0.68%
WOMAN	163 / 64.68%	\$46,353,016 / 68.76%
TOTAL	<u>252 / 100.00%</u>	<u>\$67,415,514 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.70%	\$300,703,581 / 14.08%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.20%	\$224,392,750 / 10.51%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1317 / 30.73%	\$561,840,196 / 26.31%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.17%	\$39,015,682 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2131 / 49.72%	\$1,002,723,327 / 46.95%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4286 / 100.00%</u>	<u>\$2,135,516,671 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.