

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	Texas Department of Transportation	\$7,509,835,953.51	\$545,408,453.01	7.26%
2	506	University of Texas M. D. Anderson Cancer Center	\$1,510,283,714.79	\$60,535,705.12	4.01%
3	529	Health and Human Services Commission	\$943,936,209.71	\$165,762,318.91	17.56%
4	720	University of Texas System	\$759,225,935.96	\$140,216,551.70	18.47%
5	729	University of Texas Southwestern Medical Center	\$688,005,198.02	\$67,542,533.29	9.82%
6	723	University of Texas Medical Branch at Galveston	\$453,563,079.85	\$29,897,854.42	6.59%
7	710	Texas A&M University System	\$451,338,107.53	\$63,943,331.00	14.17%
8	721	University of Texas at Austin	\$412,989,754.55	\$62,388,008.91	15.11%
9	537	Department of State Health Services	\$411,424,103.68	\$57,171,647.69	13.90%
10	711	Texas A&M University (Main University)	\$382,225,456.63	\$67,415,514.68	17.64%
11	730	University of Houston	\$273,811,714.74	\$40,995,447.01	14.97%
12	305	General Land Office	\$266,131,998.05	\$19,607,296.98	7.37%
13	696	Texas Department of Criminal Justice	\$254,105,915.44	\$37,693,471.52	14.83%
14	733	Texas Tech University	\$202,209,746.92	\$43,733,740.51	21.63%
15	539	Department of Aging and Disability Services	\$199,811,746.90	\$29,522,550.55	14.78%
16	405	Department of Public Safety	\$188,513,587.80	\$25,433,099.57	13.49%
17	362	Texas Lottery Commission	\$172,467,340.75	\$23,007,434.85	13.34%
18	754	Texas State University	\$167,993,030.72	\$31,029,856.17	18.47%
19	701	Texas Education Agency	\$158,826,430.27	\$15,141,036.17	9.53%
20	744	University of Texas Health Science Center at Houston	\$142,763,769.44	\$20,318,758.65	14.23%
21	714	University of Texas at Arlington	\$125,889,305.19	\$19,568,613.72	15.54%
22	745	University of Texas Health Science Center at San Antonio	\$123,278,915.21	\$17,140,979.22	13.90%
23	753	Sam Houston State University	\$119,151,149.18	\$23,792,001.82	19.97%
24	752	University of North Texas	\$112,321,681.78	\$29,792,755.59	26.52%
25	709	Texas A&M University System Health Science Center	\$86,059,675.85	\$12,515,398.15	14.54%

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26	739	Texas Tech University Health Sciences Center	\$81,264,365.74	\$22,681,671.20	27.91%
27	304	Comptroller of Public Accounts	\$77,307,595.82	\$23,902,427.56	30.92%
28	303	Texas Facilities Commission	\$74,908,587.91	\$16,171,972.76	21.59%
29	530	Department of Family and Protective Services	\$68,531,944.41	\$17,281,117.50	25.22%
30	582	Texas Commission on Environmental Quality	\$68,304,236.51	\$24,814,932.54	36.33%
31	802	Parks and Wildlife Department	\$66,596,221.31	\$17,621,154.24	26.46%
32	785	University of Texas Health Science Center at Tyler	\$65,673,481.45	\$8,584,802.12	13.07%
33	743	University of Texas at San Antonio	\$64,528,634.35	\$23,436,236.68	36.32%
34	738	University of Texas at Dallas	\$60,939,070.20	\$7,360,613.05	12.08%
35	300	Office of the Governor – Fiscal	\$55,713,135.54	\$301,410.75	0.54%
36	713	Tarleton State University	\$55,521,212.33	\$13,042,158.06	23.49%
37	763	University of North Texas Health Science Center at Fort Worth	\$53,771,518.69	\$7,660,300.71	14.25%
38	719	Texas State Technical College System	\$52,751,002.26	\$4,001,314.40	7.59%
39	302	Attorney General	\$51,813,127.56	\$19,112,043.10	36.89%
40	724	University of Texas at El Paso	\$51,032,718.96	\$10,317,579.45	20.22%
41	715	Prairie View A&M University	\$48,112,485.81	\$18,533,201.21	38.52%
42	734	Lamar University	\$47,419,614.34	\$7,373,048.56	15.55%
43	746	University of Texas Rio Grande Valley	\$46,052,673.66	\$10,813,368.21	23.48%
44	717	Texas Southern University	\$45,341,785.21	\$14,605,381.92	32.21%
45	556	Texas A&M AgriLife Research	\$41,995,416.92	\$4,799,634.54	11.43%
46	731	Texas Woman's University	\$41,611,175.38	\$10,699,521.26	25.71%
47	755	Stephen F. Austin State University	\$40,923,397.04	\$5,184,675.35	12.67%
48	774	Texas Tech University Health Sciences Center - El Paso	\$38,588,045.56	\$10,054,610.79	26.06%
49	732	Texas A&M University – Kingsville	\$37,065,607.75	\$7,584,848.61	20.46%
50	401	Texas Military Department	\$36,772,938.03	\$12,747,138.19	34.66%