

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$55							
	\$55							
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$173,150	\$158,624/91.61%		\$1,220/0.70%	\$157,404/90.91%			
	\$173,150	\$158,624/91.61%		\$1,220/0.70%	\$157,404/90.91%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$40,687,397	\$6,929,624/17.03%	\$641,537/1.58%	\$546,622/1.34%	\$4,287,067/10.54%	\$1,451,363/3.57%	\$3,034/0.01%	
	***	\$5,888,840/32.56%	\$124,378/0.69%	\$1,971,757/10.90%	\$3,792,705/20.97%			
	\$323,213	\$989/0.31%	\$98/0.03%		\$891/0.28%			
	\$40,364,183	\$12,817,475/31.75%	\$765,816/1.90%	\$2,518,380/6.24%	\$8,078,881/20.01%	\$1,451,363/3.60%	\$3,034/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,543,074	\$6,490,603/47.93%	\$1,436,207/10.60%	\$477,919/3.53%	\$4,122,807/30.44%	\$439,774/3.25%	\$13,893/0.10%	
	\$2,267,336	\$354,659/15.64%	\$145,539/6.42%	\$471/0.02%	\$208,648/9.20%			
	\$11,275,737	\$6,135,943/54.42%	\$1,290,668/11.45%	\$477,447/4.23%	\$3,914,158/34.71%	\$439,774/3.90%	\$13,893/0.12%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$54,403,678	\$13,578,851/24.96%	\$2,077,745/3.82%	\$1,025,761/1.89%	\$8,567,278/15.75%	\$1,891,138/3.48%	\$16,927/0.03%	
	***	\$5,888,840/32.56%	\$124,378/0.69%	\$1,971,757/10.90%	\$3,792,705/20.97%			
	\$2,590,550	\$355,649/13.73%	\$145,638/5.62%	\$471/0.02%	\$209,539/8.09%			
	\$51,813,127	\$19,112,043/36.89%	\$2,056,484/3.97%	\$2,997,047/5.78%	\$12,150,444/23.45%	\$1,891,138/3.65%	\$16,927/0.03%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.