

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$72,697	\$3,676/5.06%		\$3,676/5.06%				
	\$34,049							
	\$38,648	\$3,676/9.51%		\$3,676/9.51%				
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$93,941							
	\$93,941							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$63,202,953	\$15,394,898/24.36%	\$1,991,931/3.15%	\$464,480/0.73%	\$9,872,425/15.62%	\$3,063,286/4.85%	\$2,331/0.00%	\$442/0.00%
	***	\$5,998,413/13.46%		\$508,519/1.14%	\$5,249,054/11.78%	\$240,840/0.54%		
	\$467,342							
	\$62,735,611	\$21,393,311/34.10%	\$1,991,931/3.18%	\$972,999/1.55%	\$15,121,480/24.10%	\$3,304,126/5.27%	\$2,331/0.00%	\$442/0.00%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$14,925,990	\$1,853,145/12.42%	\$160,106/1.07%	\$805,607/5.40%	\$412,950/2.77%	\$473,379/3.17%	\$981/0.01%	\$120/0.00%
	***	\$799,800/11.71%	\$2,368/0.03%	\$138,893/2.03%	\$658,519/9.64%	\$20/0.00%		
	\$486,596	\$147,507/30.31%	\$82,576/16.97%	\$39,341/8.08%	\$25,589/5.26%			
	\$14,439,393	\$2,505,439/17.35%	\$79,898/0.55%	\$905,159/6.27%	\$1,045,879/7.24%	\$473,399/3.28%	\$981/0.01%	\$120/0.00%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$78,295,583	\$17,251,720/22.03%	\$2,152,038/2.75%	\$1,273,764/1.63%	\$10,285,375/13.14%	\$3,536,666/4.52%	\$3,313/0.00%	\$562/0.00%
	***	\$6,798,214/13.23%	\$2,368/0.00%	\$647,412/1.26%	\$5,907,573/11.50%	\$240,860/0.47%		
	\$987,987	\$147,507/14.93%	\$82,576/8.36%	\$39,341/3.98%	\$25,589/2.59%			
	\$77,307,595	\$23,902,427/30.92%	\$2,071,830/2.68%	\$1,881,835/2.43%	\$16,167,359/20.91%	\$3,777,526/4.89%	\$3,313/0.00%	\$562/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.