

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$179,174	\$2,381/1.33%		\$2,246/1.25%		\$135/0.08%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$179,174	\$2,381/1.33%		\$2,246/1.25%		\$135/0.08%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$82,794	\$72,794/87.92%		\$72,794/87.92%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$82,794	\$72,794/87.92%		\$72,794/87.92%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$16,132,357	\$740,141/4.59%		\$5,207/0.03%	\$121,135/0.75%	\$613,799/3.80%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$4,043							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$16,128,314	\$740,141/4.59%		\$5,207/0.03%	\$121,135/0.75%	\$613,799/3.81%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$302,158	\$242,301/80.19%	\$19,891/6.58%	\$34,235/11.33%	\$168,401/55.73%	\$19,208/6.36%	\$564/0.19%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$8,861	\$7,438/83.95%	\$1,768/19.95%		\$5,670/63.99%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$293,297	\$234,862/80.08%	\$18,122/6.18%	\$34,235/11.67%	\$162,731/55.48%	\$19,208/6.55%	\$564/0.19%	
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$16,696,485	\$1,057,618/6.33%	\$19,891/0.12%	\$114,483/0.69%	\$289,537/1.73%	\$633,142/3.79%	\$564/0.00%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$12,904	\$7,438/57.64%	\$1,768/13.70%		\$5,670/43.94%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$16,683,580	\$1,050,179/6.29%	\$18,122/0.11%	\$114,483/0.69%	\$283,866/1.70%	\$633,142/3.80%	\$564/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.