

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,696	\$2,696/100.00%			\$2,696/100.00%			
	\$2,696	\$2,696/100.00%			\$2,696/100.00%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$103,604							
	\$9,530							
	\$94,073							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC	\$637,175	\$52,871/8.30%		\$19,094/3.00%	\$33,776/5.30%			
	\$221							
	\$636,953	\$52,871/8.30%		\$19,094/3.00%	\$33,776/5.30%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$15,530	\$9,849/63.42%	\$107/0.69%		\$9,741/62.72%			
	\$921	\$819/88.92%	\$107/11.66%		\$711/77.26%			
	\$14,609	\$9,029/61.81%			\$9,029/61.81%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC	\$759,006	\$65,416/8.62%	\$107/0.01%	\$19,094/2.52%	\$46,215/6.09%			
	\$10,673	\$819/7.67%	\$107/1.01%		\$711/6.67%			
	\$748,333	\$64,597/8.63%		\$19,094/2.55%	\$45,503/6.08%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.