

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$43,678	\$6,874/15.74%			\$6,874/15.74%			
	***	\$12,663/32.34%		\$6,453/16.48%	\$6,210/15.86%			
	\$43,678	\$19,537/44.73%		\$6,453/14.78%	\$13,084/29.96%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,149,793	\$1,060,528/92.24%	\$87,578/7.62%	\$972,950/84.62%				
	\$1,149,793	\$1,060,528/92.24%	\$87,578/7.62%	\$972,950/84.62%				
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$168,020,541	\$1,013,083/0.60%	\$7,810/0.00%	\$37,110/0.02%	\$843,070/0.50%	\$125,092/0.07%		
	***	\$18,835,423/11.30%	\$6,018,974/3.61%	\$3,008,824/1.80%	\$9,787,151/5.87%	\$20,472/0.01%		
	\$49,025	\$19,848,506/11.82%	\$6,026,784/3.59%	\$3,045,934/1.81%	\$10,630,222/6.33%	\$145,565/0.09%		
	\$167,971,515	\$19,848,506/11.82%	\$6,026,784/3.59%	\$3,045,934/1.81%	\$10,630,222/6.33%	\$145,565/0.09%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,305,519	\$2,008,039/60.75%	\$196,670/5.95%	\$28,937/0.88%	\$1,648,861/49.88%	\$133,570/4.04%		
	***	\$72,469/13.08%		\$36,165/6.53%	\$36,304/6.55%			
	\$3,166	\$1,647/52.05%	\$103/3.28%		\$1,543/48.76%			
	\$3,302,352	\$2,078,861/62.95%	\$196,566/5.95%	\$65,102/1.97%	\$1,683,621/50.98%	\$133,570/4.04%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$172,519,532	\$4,088,525/2.37%	\$292,059/0.17%	\$1,038,997/0.60%	\$2,498,805/1.45%	\$258,663/0.15%		
	***	\$18,920,556/11.31%	\$6,018,974/3.60%	\$3,051,443/1.82%	\$9,829,665/5.87%	\$20,472/0.01%		
	\$52,191	\$1,647/3.16%	\$103/0.20%		\$1,543/2.96%			
	\$172,467,340	\$23,007,434/13.34%	\$6,310,929/3.66%	\$4,090,441/2.37%	\$12,326,927/7.15%	\$279,136/0.16%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.