

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$152,834	\$47,147/30.85%			\$47,147/30.85%			
-TC								
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	\$152,834	\$47,147/30.85%			\$47,147/30.85%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$623,699	\$317,886/50.97%	\$16,987/2.72%	\$287,453/46.09%	\$13,446/2.16%			
-TC	\$1							
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	\$623,697	\$317,886/50.97%	\$16,987/2.72%	\$287,453/46.09%	\$13,446/2.16%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,674,003	\$938,786/35.11%	\$448,137/16.76%	\$239,385/8.95%	\$219,920/8.22%	\$9,850/0.37%	\$3,014/0.11%	\$18,479/0.69%
-TC	\$2,950	\$2,950/100.00%			\$2,950/100.00%			
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	\$2,671,053	\$935,836/35.04%	\$448,137/16.78%	\$239,385/8.96%	\$216,970/8.12%	\$9,850/0.37%	\$3,014/0.11%	\$18,479/0.69%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,456,217	\$14,530/0.33%		\$14,530/0.33%				
-TC	\$13,964							
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	\$4,442,252	\$14,530/0.33%		\$14,530/0.33%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$102,783,413	\$10,089,376/9.82%	\$126,720/0.12%	\$891,556/0.87%	\$5,062,454/4.93%	\$3,890,129/3.78%	\$36,821/0.04%	\$81,694/0.08%
-TC	*** \$3,145,869	\$777,643/2.16% \$405/0.01%	\$3,006/0.01% \$387/0.01%	\$315,248/0.88%	\$459,388/1.28% \$18/0.00%			
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	\$99,637,543	\$10,866,614/10.91%	\$129,340/0.13%	\$1,206,804/1.21%	\$5,521,824/5.54%	\$3,890,129/3.90%	\$36,821/0.04%	\$81,694/0.08%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$116,232,995	\$14,050,078/12.09%	\$1,226,916/1.06%	\$750,409/0.65%	\$9,275,903/7.98%	\$2,723,797/2.34%	\$63,243/0.05%	\$9,808/0.01%
-TC	\$35,246,788	\$798,993/2.27%	\$440,452/1.25%	\$29,330/0.08%	\$327,713/0.93%	\$1,497/0.00%		
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	\$80,986,206	\$13,251,085/16.36%	\$786,464/0.97%	\$721,079/0.89%	\$8,948,190/11.05%	\$2,722,299/3.36%	\$63,243/0.08%	\$9,808/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$226,923,162	\$25,457,805/11.22%	\$1,818,761/0.80%	\$2,183,334/0.96%	\$14,618,871/6.44%	\$6,623,777/2.92%	\$103,078/0.05%	\$109,981/0.05%
-TC	*** \$38,409,574	\$777,643/2.16% \$802,348/2.09%	\$3,006/0.01% \$440,839/1.15%	\$315,248/0.88% \$29,330/0.08%	\$459,388/1.28% \$330,681/0.86%	\$1,497/0.00%		
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	\$188,513,587	\$25,433,099/13.49%	\$1,380,928/0.73%	\$2,469,252/1.31%	\$14,747,578/7.82%	\$6,622,279/3.51%	\$103,078/0.05%	\$109,981/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.