

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$120,044	\$43,750/36.45%		\$95/0.08%	\$35,365/29.46%	\$8,290/6.91%		
	\$591							
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	\$119,452	\$43,750/36.63%		\$95/0.08%	\$35,365/29.61%	\$8,290/6.94%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$47,347	\$8,839/18.67%	\$1,579/3.34%	\$57/0.12%	\$7,196/15.20%	\$5/0.01%		
	\$743	\$743/100.00%	\$123/16.60%		\$620/83.40%			
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	\$46,603	\$8,095/17.37%	\$1,456/3.13%	\$57/0.12%	\$6,576/14.11%	\$5/0.01%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC	\$167,391	\$52,590/31.42%	\$1,579/0.94%	\$152/0.09%	\$42,562/25.43%	\$8,295/4.96%		
	\$1,334	\$743/55.70%	\$123/9.25%		\$620/46.45%			
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	\$166,056	\$51,846/31.22%	\$1,456/0.88%	\$152/0.09%	\$41,942/25.26%	\$8,295/5.00%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.