

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$24,347							
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	-\$24,347							
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$92,062							
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	\$92,062							
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$847,269							
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	\$847,269							
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,242,415	\$1,015,454/6.66%		\$44,925/0.29%	\$439,885/2.89%	\$530,643/3.48%		
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	\$21,536							
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	\$15,220,878	\$1,015,454/6.67%		\$44,925/0.30%	\$439,885/2.89%	\$530,643/3.49%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,573,779	\$564,105/35.84%	\$8,253/0.52%	\$11,172/0.71%	\$461,872/29.35%	\$75,298/4.78%	\$7,509/0.48%	
	***	\$16,666/5.17%	\$9,746/3.02%	\$4,435/1.38%	\$2,483/0.77%			
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	\$223,236	\$10,664/4.78%	\$2,778/1.24%		\$7,886/3.53%			
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	\$1,350,543	\$570,107/42.21%	\$15,221/1.13%	\$15,607/1.16%	\$456,470/33.80%	\$75,298/5.58%	\$7,509/0.56%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC	\$17,731,179	\$1,579,560/8.91%	\$8,253/0.05%	\$56,097/0.32%	\$901,757/5.09%	\$605,941/3.42%	\$7,509/0.04%	
	***	\$16,666/5.17%	\$9,746/3.02%	\$4,435/1.38%	\$2,483/0.77%			
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	\$244,772	\$10,664/4.36%	\$2,778/1.14%		\$7,886/3.22%			
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	\$17,486,406	\$1,585,561/9.07%	\$15,221/0.09%	\$60,533/0.35%	\$896,355/5.13%	\$605,941/3.47%	\$7,509/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.