

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$15,746,642 ***	\$7,017,905/44.57%	\$101,405/0.64%	\$2,421,468/15.38%	\$3,635,260/23.09%	\$131,591/0.84%	\$716,470/4.55%	\$11,708/0.07%
	\$15,746,642	\$7,017,905/44.57%	\$101,405/0.64%	\$2,421,468/15.38%	\$3,635,260/23.09%	\$131,591/0.84%	\$716,470/4.55%	\$11,708/0.07%
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$72,158,138 ***	\$2,470,958/3.42% \$3,297,154/6.48%	\$10,286/0.02%	\$1,058,484/1.47% \$702,342/1.38%	\$1,405,400/1.95% \$2,161,807/4.25%	\$2,683/0.00% \$324,166/0.64%	\$4,390/0.01% \$98,551/0.19%	
	\$72,158,138	\$5,768,112/7.99%	\$10,286/0.01%	\$1,760,826/2.44%	\$3,567,207/4.94%	\$326,850/0.45%	\$102,941/0.14%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,300,261 ***	\$1,860,480/43.26% \$1,060,456/43.99%		\$417/0.01% \$217,319/9.01%	\$1,303,613/30.31% \$193,649/8.03%	\$556,450/12.94% \$649,487/26.94%		
	\$4,300,261	\$2,920,936/67.92%		\$217,736/5.06%	\$1,497,262/34.82%	\$1,205,937/28.04%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$414,618,587 ***	\$19,719,236/4.76% \$8,568,443/4.81%	\$297,532/0.07% \$2,316,034/1.30%	\$2,651,335/0.64% \$1,500,227/0.84%	\$11,683,589/2.82% \$823,317/0.46%	\$5,042,546/1.22% \$3,928,864/2.20%	\$44,233/0.01%	
	\$414,618,587	\$28,287,680/6.82%	\$2,613,567/0.63%	\$4,151,563/1.00%	\$12,506,906/3.02%	\$8,971,410/2.16%	\$44,233/0.01%	
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$11 \$1,003,460,096 ***	\$14,654,032/1.46% \$1,887,037/2.74%	\$111,824/0.01% \$48,861/0.07%	\$5,915,558/0.59% \$735,737/1.07%	\$3,613,130/0.36% \$220,107/0.32%	\$5,001,876/0.50% \$482,959/0.70%	\$11,643/0.00% \$399,371/0.58%	
	\$1,003,460,084	\$16,541,070/1.65%	\$160,685/0.02%	\$6,651,295/0.66%	\$3,833,238/0.38%	\$5,484,836/0.55%	\$411,014/0.04%	
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	-\$11 \$1,510,283,726 ***	\$38,704,707/2.56% \$21,830,997/6.90%	\$409,356/0.03% \$2,476,588/0.78%	\$9,625,795/0.64% \$5,577,094/1.76%	\$18,005,733/1.19% \$7,034,142/2.22%	\$10,603,556/0.70% \$5,517,070/1.74%	\$60,266/0.00% \$1,214,393/0.38%	\$11,708/0.00%
	\$1,510,283,714	\$60,535,705/4.01%	\$2,885,944/0.19%	\$15,202,890/1.01%	\$25,039,876/1.66%	\$16,120,626/1.07%	\$1,274,659/0.08%	\$11,708/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.