

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$606,103	\$19,817/3.27%		\$3,500/0.58%	\$16,317/2.69%			
-TC								
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	\$606,103	\$19,817/3.27%		\$3,500/0.58%	\$16,317/2.69%			
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$407,529	\$113/0.03%	\$113/0.03%					
-TC	\$113	\$113/100.00%	\$113/100.00%					
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	\$407,415							
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S	\$21,301,811	\$7,938,011/37.26%		\$4,778,279/22.43%	\$3,159,731/14.83%			
-TC	*** \$26,987	\$22,115/0.10%	\$15,581/0.07%	\$1,995/0.01%	\$3,194/0.01%		\$1,344/0.01%	
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	\$21,274,824	\$7,960,126/37.42%	\$15,581/0.07%	\$4,780,274/22.47%	\$3,162,925/14.87%		\$1,344/0.01%	
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S	\$7,675,435	\$175,562/2.29%	\$4,809/0.06%	\$17,490/0.23%	\$87,034/1.13%	\$34,689/0.45%	\$31,538/0.41%	
-TC	\$204,117							
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	\$7,471,318	\$175,562/2.35%	\$4,809/0.06%	\$17,490/0.23%	\$87,034/1.16%	\$34,689/0.46%	\$31,538/0.42%	
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T N S	\$91,454,113	\$10,303,224/11.27%	\$145,325/0.16%	\$998,536/1.09%	\$4,607,270/5.04%	\$4,337,080/4.74%	\$714/0.00%	\$214,296/0.23%
-TC	*** \$405,153	\$6,717/0.05% \$63/0.02%		\$3,842/0.03% \$63/0.02%	\$2,075/0.02%	\$800/0.01%		
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	\$91,048,959	\$10,309,878/11.32%	\$145,325/0.16%	\$1,002,316/1.10%	\$4,609,345/5.06%	\$4,337,880/4.76%	\$714/0.00%	\$214,296/0.24%
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$82,350,421	\$11,918,660/14.47%	\$1,101,011/1.34%	\$231,462/0.28%	\$7,470,276/9.07%	\$3,070,197/3.73%	\$40,982/0.05%	\$4,730/0.01%
-TC	*** \$3,347,296	\$103,921/0.21% \$965,415/28.84%	\$489/0.00% \$854,213/25.52%	\$16,747/0.03%	\$82,015/0.17% \$111,201/3.32%	\$4,563/0.01%	\$105/0.00%	
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	\$79,003,125	\$11,057,166/14.00%	\$247,286/0.31%	\$248,210/0.31%	\$7,441,090/9.42%	\$3,074,760/3.89%	\$41,087/0.05%	\$4,730/0.01%
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T N S	\$203,795,415	\$30,355,389/14.90%	\$1,251,260/0.61%	\$6,029,269/2.96%	\$15,340,629/7.53%	\$7,441,967/3.65%	\$73,235/0.04%	\$219,027/0.11%
-TC	*** \$3,983,668	\$132,753/0.16% \$965,592/24.24%	\$16,070/0.02% \$854,327/21.45%	\$22,585/0.03% \$63/0.00%	\$87,285/0.10% \$111,201/2.79%	\$5,363/0.01%	\$1,449/0.00%	
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	\$199,811,746	\$29,522,550/14.78%	\$413,003/0.21%	\$6,051,791/3.03%	\$15,316,713/7.67%	\$7,447,330/3.73%	\$74,685/0.04%	\$219,027/0.11%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.