

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$19,530							
N	\$96,531	\$20,909/21.66%			\$20,909/21.66%			
S								
-TC								
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	\$116,061	\$20,909/18.02%			\$20,909/18.02%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$10,049,705	\$283,935/2.83%			\$283,935/2.83%			
N	***	\$99,963/1.00%			\$99,963/1.00%			
S								
-TC								
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	\$10,049,705	\$383,898/3.82%			\$383,898/3.82%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$543,750	\$211,288/38.86%	\$14,001/2.57%	\$26,680/4.91%	\$170,337/31.33%		\$270/0.05%	
N	\$1,068,327	\$251,200/23.51%	\$9,700/0.91%	\$39,898/3.73%	\$201,602/18.87%			
S	***	\$37,896/3.28%			\$35,016/3.03%		\$2,880/0.25%	
-TC								
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	\$1,612,078	\$500,386/31.04%	\$23,701/1.47%	\$66,578/4.13%	\$406,956/25.24%		\$3,150/0.20%	
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T	\$135,177	\$129,500/95.80%		\$91,000/67.32%	\$38,500/28.48%			
N								
S								
-TC								
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	\$135,177	\$129,500/95.80%		\$91,000/67.32%	\$38,500/28.48%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	\$843,920	\$41,600/4.93%		\$14,926/1.77%	\$26,200/3.10%	\$473/0.06%		
N	\$5,308,598	\$266,244/5.02%	\$473/0.01%	\$178,341/3.36%	\$76,707/1.44%	\$8,155/0.15%		\$2,567/0.05%
S	***	\$19,607/0.37%	\$344/0.01%	\$3,670/0.07%	\$15,214/0.29%		\$378/0.01%	
-TC	\$25,824							
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	\$6,126,694	\$327,453/5.34%	\$817/0.01%	\$196,937/3.21%	\$118,122/1.93%	\$8,629/0.14%	\$378/0.01%	\$2,567/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,699,389	\$794,995/21.49%	\$46,767/1.26%	\$77,621/2.10%	\$638,207/17.25%	\$31,598/0.85%	\$799/0.02%	
N	\$21,025,850	\$2,387,552/11.36%	\$90,515/0.43%	\$723,065/3.44%	\$1,341,261/6.38%	\$222,768/1.06%	\$360/0.00%	\$9,580/0.05%
S	***	\$255,764/1.45%	\$640/0.00%	\$57,682/0.33%	\$172,608/0.98%	\$24,833/0.14%		
-TC	\$769,540	\$824/0.11%			\$824/0.11%			
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	\$23,955,699	\$3,437,487/14.35%	\$137,923/0.58%	\$858,369/3.58%	\$2,151,253/8.98%	\$279,200/1.17%	\$1,160/0.00%	\$9,580/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	\$5,106,591	\$1,047,884/20.52%	\$60,768/1.19%	\$119,228/2.33%	\$834,745/16.35%	\$32,072/0.63%	\$1,069/0.02%	
N	\$37,684,190	\$3,339,342/8.86%	\$100,689/0.27%	\$1,032,305/2.74%	\$1,962,915/5.21%	\$230,924/0.61%	\$360/0.00%	\$12,148/0.03%
S	***	\$413,231/1.22%	\$984/0.00%	\$61,352/0.18%	\$322,802/0.95%	\$24,833/0.07%	\$3,258/0.01%	
-TC	\$795,364	\$824/0.10%			\$824/0.10%			
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	\$41,995,416	\$4,799,634/11.43%	\$162,442/0.39%	\$1,212,885/2.89%	\$3,119,639/7.43%	\$287,829/0.69%	\$4,688/0.01%	\$12,148/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.