

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$631,812,986 ***	\$61,079/0.01% \$115,464,946/18.28%	\$45,543/0.01% \$5,277,939/0.84%	\$37,335,319/5.91%	\$15,535/0.00% \$55,780,196/8.83%	\$10,467,514/1.66%	\$4,424,673/0.70%	\$2,179,303/0.34%
	\$631,812,986	\$115,526,026/18.28%	\$5,323,482/0.84%	\$37,335,319/5.91%	\$55,795,732/8.83%	\$10,467,514/1.66%	\$4,424,673/0.70%	\$2,179,303/0.34%
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,006,286 ***	\$2,707/0.27% \$150/0.02%		\$1,084/0.11%	\$1,623/0.16% \$150/0.02%			
	\$1,006,286	\$2,857/0.28%		\$1,084/0.11%	\$1,773/0.18%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$37,586,775 ***	\$733,754/1.95% \$9,456,125/25.16%	\$76,542/0.20%	\$64,919/0.17% \$3,299,966/8.78%	\$289,505/0.77% \$3,456,055/9.19%	\$379,329/1.01% \$2,593,561/6.90%	\$30,000/0.08%	
	\$37,586,775	\$10,189,880/27.11%	\$76,542/0.20%	\$3,364,886/8.95%	\$3,745,561/9.97%	\$2,972,890/7.91%	\$30,000/0.08%	
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$67,530,488 ***	\$1,111,022/1.65% \$1,759,887/3.38%	\$44,815/0.07% \$181,601/0.35%	\$197,866/0.29% \$95,543/0.18%	\$615,400/0.91% \$1,133,005/2.18%	\$252,939/0.37% \$349,737/0.67%		
	\$67,530,488	\$2,870,910/4.25%	\$226,416/0.34%	\$293,410/0.43%	\$1,748,405/2.59%	\$602,677/0.89%		
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,289,399 ***	\$11,507,465/54.05% \$119,412/0.59%	\$1,164,009/5.47% \$8,982/0.04%	\$1,110,428/5.22% \$48,750/0.24%	\$9,007,476/42.31% \$34,299/0.17%	\$225,550/1.06% \$27,379/0.13%		
	\$21,289,399	\$11,626,877/54.61%	\$1,172,992/5.51%	\$1,159,178/5.44%	\$9,041,776/42.47%	\$252,930/1.19%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC	\$759,225,935 ***	\$13,416,029/1.77% \$126,800,522/17.07%	\$1,254,368/0.17% \$5,545,065/0.75%	\$1,374,298/0.18% \$40,779,579/5.49%	\$9,929,542/1.31% \$60,403,707/8.13%	\$857,819/0.11% \$13,438,192/1.81%	\$4,454,673/0.60%	\$2,179,303/0.29%
	\$759,225,935	\$140,216,551/18.47%	\$6,799,433/0.90%	\$42,153,878/5.55%	\$70,333,249/9.26%	\$14,296,012/1.88%	\$4,454,673/0.59%	\$2,179,303/0.29%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.