

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,928,566	\$6,713/0.23%			\$6,713/0.23%			
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	\$2,928,566	\$6,713/0.23%			\$6,713/0.23%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$174,895	\$74,867/42.81%			\$74,867/42.81%			
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	\$174,895	\$74,867/42.81%			\$74,867/42.81%			
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,089,539 ***	\$2,835,682/40.00% \$42,647/0.60%	\$2,600/0.04% \$533/0.01%	\$3,600/0.05% \$7,083/0.10%	\$2,824,644/39.84% \$16,330/0.23%	\$18,700/0.26%	\$4,838/0.07%	
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	\$7,089,539	\$2,878,329/40.60%	\$3,133/0.04%	\$10,683/0.15%	\$2,840,974/40.07%	\$18,700/0.26%	\$4,838/0.07%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$157,009	\$6,127/3.90%			\$6,127/3.90%			
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	\$157,009	\$6,127/3.90%			\$6,127/3.90%			
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,253,894 ***	\$998,037/9.73% \$24,308/0.40%	\$202,555/1.98% \$1,283/0.02%	\$72,138/0.70% \$4/0.00%	\$626,304/6.11% \$15,088/0.25%	\$60,849/0.59% \$7,931/0.13%	\$25,784/0.25%	\$10,405/0.10%
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	\$10,253,894	\$1,022,345/9.97%	\$203,839/1.99%	\$72,142/0.70%	\$641,393/6.26%	\$68,781/0.67%	\$25,784/0.25%	\$10,405/0.10%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,007,269 ***	\$6,172,375/29.38% \$538,762/3.79%	\$121,200/0.58% \$435,372/3.06%	\$958,987/4.57% \$19,337/0.14%	\$4,409,818/20.99% \$75,491/0.53%	\$222,639/1.06% \$1,675/0.01%	\$459,729/2.19% \$6,885/0.05%	
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	\$21,007,269	\$6,711,137/31.95%	\$556,573/2.65%	\$978,325/4.66%	\$4,485,309/21.35%	\$224,314/1.07%	\$466,614/2.22%	
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$41,611,175 ***	\$10,093,803/24.26% \$605,718/2.21%	\$326,355/0.78% \$437,190/1.59%	\$1,034,725/2.49% \$26,425/0.10%	\$7,948,475/19.10% \$106,910/0.39%	\$283,489/0.68% \$28,306/0.10%	\$490,352/1.18% \$6,885/0.03%	\$10,405/0.03%
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	\$41,611,175	\$10,699,521/25.71%	\$763,546/1.83%	\$1,061,151/2.55%	\$8,055,386/19.36%	\$311,795/0.75%	\$497,237/1.19%	\$10,405/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.