

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,614							
N	\$15,030	\$585/3.89%		\$585/3.89%				
S								
-TC								
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	\$19,644	\$585/2.98%		\$585/2.98%				
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$163,334	\$123,563/75.65%		\$92,448/56.60%	\$31,115/19.05%			
N	\$3,922,692	\$404,207/10.30%		\$69,004/1.76%	\$250,898/6.40%	\$84,305/2.15%		
S	***	\$1,207,446/33.46%			\$314,704/8.72%	\$892,741/24.74%		
-TC	\$6,798							
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	\$4,079,229	\$1,735,217/42.54%		\$161,452/3.96%	\$596,718/14.63%	\$977,047/23.95%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	-\$3,022,469	-\$3,255,853		-\$2,882,854	-\$372,998			
N	\$8,003,125	\$6,243,997/78.02%	\$12,139/0.15%	\$5,629,733/70.34%	\$602,125/7.52%			
S	***	\$285,540/6.76%	\$10,500/0.25%	\$10,070/0.24%	\$240,970/5.71%	\$24,000/0.57%		
-TC	\$236,581							
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	\$4,744,074	\$3,273,685/69.01%	\$22,639/0.48%	\$2,756,949/58.11%	\$470,096/9.91%	\$24,000/0.51%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T	\$51,766							
N	\$16,963,507	\$92,084/0.54%		\$108/0.00%	\$91,976/0.54%			
S								
-TC								
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	\$17,015,273	\$92,084/0.54%		\$108/0.00%	\$91,976/0.54%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$490,027	\$162,302/33.12%	\$123,481/25.20%	\$5,891/1.20%	\$21,387/4.36%		\$11,542/2.36%	
N	\$12,570,471	\$347,912/2.77%	\$121,214/0.96%	\$54,889/0.44%	\$141,283/1.12%	\$30,525/0.24%		
S	***	\$24,886/0.77%	\$1,386/0.04%	\$1,347/0.04%	\$20,682/0.64%	\$1,469/0.05%		
-TC	\$401							
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	\$13,060,098	\$535,102/4.10%	\$246,082/1.88%	\$62,127/0.48%	\$183,354/1.40%	\$31,994/0.24%	\$11,542/0.09%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,017,890	\$336,705/16.69%	\$121,414/6.02%	\$104,360/5.17%	\$84,554/4.19%	\$26,375/1.31%		
N	\$13,029,646	\$1,306,356/10.03%	\$399,186/3.06%	\$269,547/2.07%	\$571,099/4.38%	\$66,247/0.51%	\$276/0.00%	
S	***	\$435,154/62.46%	\$373,184/53.56%	\$7,569/1.09%	\$41,046/5.89%	\$13,353/1.92%		
-TC	\$194,338	\$54,590/28.09%	\$3,132/1.61%		\$51,458/26.48%			
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	\$14,853,198	\$2,023,626/13.62%	\$890,654/6.00%	\$381,478/2.57%	\$645,241/4.34%	\$105,976/0.71%	\$276/0.00%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	-\$294,836	-\$2,633,282	\$244,895	-\$2,680,154	-\$235,941	\$26,375	\$11,542	
N	\$54,504,473	\$8,395,144/15.40%	\$532,540/0.98%	\$6,023,867/11.05%	\$1,657,382/3.04%	\$181,077/0.33%	\$276/0.00%	
S	***	\$1,953,029/16.62%	\$385,071/3.28%	\$18,987/0.16%	\$617,404/5.25%	\$931,565/7.93%		
-TC	\$438,118	\$54,590/12.46%	\$3,132/0.71%		\$51,458/11.75%			
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	\$53,771,518	\$7,660,300/14.25%	\$1,159,376/2.16%	\$3,362,701/6.25%	\$1,987,386/3.70%	\$1,139,018/2.12%	\$11,818/0.02%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.